

**BUGETUL LOCAL pe anul 2020**  
**- initial -**

M.F.P.-A.N.A.F.-D.G.R.F.P. IASI  
 ADMINISTRATIJA JUDETEANA A  
 FINANTELOR PUBLICE VASLUI  
 03. MAR. 2020  
 1401  
 Lei  
 INTRARE NR. VSG-SEZ Esti-mari  
 IESIRE

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020								2021	2022	2023
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE								
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	12,124,770.00	0.00	4,818,270.00	3,125,200.00	2,338,400.00	1,842,900.00	6,553,500.00	5,256,600.00	4,742,700.00		
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,557,070.00	0.00	455,570.00	426,800.00	340,200.00	334,500.00	1,819,500.00	1,835,600.00	1,847,700.00		
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,768,220.00	0.00	1,347,720.00	1,256,800.00	1,056,200.00	1,107,500.00	5,458,500.00	4,660,600.00	4,645,700.00		
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,460,070.00	0.00	1,268,570.00	1,183,800.00	983,200.00	1,024,500.00	5,161,000.00	4,360,600.00	4,344,700.00		
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	592,000.00	0.00	157,000.00	153,000.00	141,000.00	141,000.00	824,000.00	833,000.00	834,000.00		
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	592,000.00	0.00	157,000.00	153,000.00	141,000.00	141,000.00	824,000.00	833,000.00	834,000.00		
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00		
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00		
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	587,000.00	0.00	155,000.00	152,000.00	140,000.00	140,000.00	819,000.00	828,000.00	829,000.00		
14	Cote defalcate din impozitul pe venit	04.02.01	323,000.00	0.00	83,000.00	80,000.00	80,000.00	80,000.00	300,000.00	300,000.00	300,000.00		
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	264,000.00	0.00	72,000.00	72,000.00	60,000.00	60,000.00	519,000.00	528,000.00	529,000.00		
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	495,500.00	0.00	170,500.00	155,800.00	92,700.00	76,500.00	512,500.00	514,600.00	524,700.00		
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	495,500.00	0.00	170,500.00	155,800.00	92,700.00	76,500.00	512,500.00	514,600.00	524,700.00		
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	115,000.00	0.00	35,000.00	30,000.00	25,000.00	25,000.00	121,000.00	122,000.00	122,000.00		
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	65,000.00	0.00	20,000.00	15,000.00	15,000.00	15,000.00					
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00					
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	378,000.00	0.00	135,000.00	125,000.00	67,000.00	51,000.00	389,000.00	390,000.00	400,000.00		
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	0.00	40,000.00	20,000.00	10,000.00	10,000.00					
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00					
28	Impozitul pe terenul din extravilan *)	07.02.02.03	290,000.00	0.00	90,000.00	104,000.00	56,000.00	40,000.00					
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,500.00	0.00	500.00	800.00	700.00	500.00	2,500.00	2,600.00	2,700.00		
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,335,570.00	0.00	931,070.00	868,000.00	739,500.00	797,000.00	3,787,500.00	2,975,000.00	2,948,000.00		
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,199,000.00	0.00	880,000.00	830,000.00	716,000.00	773,000.00	3,639,000.00	2,825,000.00	2,798,000.00		
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,094,000.00	0.00	309,000.00	281,000.00	252,000.00	252,000.00	1,593,000.00	1,600,000.00	1,605,000.00		
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	25,000.00	20,000.00	20,000.00		
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,075,000.00	0.00	566,000.00	540,000.00	456,000.00	513,000.00	2,021,000.00	1,205,000.00	1,173,000.00		
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	136,570.00	0.00	51,070.00	38,000.00	23,500.00	24,000.00	148,500.00	150,000.00	150,000.00		
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	42,570.00	0.00	21,070.00	10,500.00	5,500.00	5,500.00	43,500.00	45,000.00	45,000.00		
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	40,070.00	0.00	20,070.00	10,000.00	5,000.00	5,000.00					



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			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	2,500.00	0.00	1,000.00	500.00	500.00	500.00	15,000.00	15,000.00	15,000.00
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	14,000.00	0.00	5,000.00	2,500.00	3,000.00	3,500.00	90,000.00	90,000.00	90,000.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	90,000.00	90,000.00	90,000.00
51	A6. ALTE IMPOZITE ȘI TAXE FISCALE (cod 18.02)	00.11	37,000.00	0.00	10,000.00	7,000.00	10,000.00	10,000.00	37,000.00	38,000.00	38,000.00
52	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	37,000.00	0.00	10,000.00	7,000.00	10,000.00	10,000.00	37,000.00	38,000.00	38,000.00
53	Alte impozite și taxe	18.02.50	37,000.00	0.00	10,000.00	7,000.00	10,000.00	10,000.00	37,000.00	38,000.00	38,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	308,150.00	0.00	79,150.00	73,000.00	73,000.00	83,000.00	297,500.00	300,000.00	301,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
59	Venituri din concesiuni și închirieri	30.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
67	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	268,150.00	0.00	69,150.00	63,000.00	63,000.00	73,000.00	257,500.00	260,000.00	261,000.00
68	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00	91,000.00	92,000.00	93,000.00
77	Alte venituri din prestări de servicii și alte activități	33.02.50	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00	91,000.00	92,000.00	93,000.00
78	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	11,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00	11,000.00	12,000.00	12,000.00
79	Taxe extrajudiciare de timbru	34.02.02	11,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00	11,000.00	12,000.00	12,000.00
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	150,000.00	0.00	20,000.00	40,000.00	40,000.00	50,000.00	150,000.00	150,000.00	150,000.00
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	150,000.00	0.00	20,000.00	40,000.00	40,000.00	50,000.00	150,000.00	150,000.00	150,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	150,000.00	0.00	20,000.00	40,000.00	40,000.00	50,000.00	150,000.00	150,000.00	150,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,500.00	6,000.00	6,000.00
102	Alte venituri	36.02.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,500.00	6,000.00	6,000.00
103	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	12,150.00	0.00	12,150.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Donații și sponsorizări	37.02.01	12,150.00	0.00	12,150.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-892,000.00	0.00	-220,050.00	-146,500.00	-107,500.00	-417,950.00	-773,400.00	-60,000.00	-10,000.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	892,000.00	0.00	220,050.00	146,500.00	107,500.00	417,950.00	773,400.00	60,000.00	10,000.00
132	IV. SUBVENȚII (cod 00.18)	00.17	5,824,100.00	0.00	1,938,100.00	1,868,400.00	1,282,200.00	735,400.00	1,095,000.00	596,000.00	97,000.00
133	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,824,100.00	0.00	1,938,100.00	1,868,400.00	1,282,200.00	735,400.00	1,095,000.00	596,000.00	97,000.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	5,210,000.00	0.00	1,439,000.00	1,818,400.00	1,217,200.00	735,400.00	1,095,000.00	596,000.00	97,000.00
140	Planuri și regulamente de urbanism	42.02.05	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Subvenții pentru finanțarea cheltuielilor de capital pentru unitățile de învățământ preuniversitar	42.02.14	99,000.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00
168	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00
173	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	66,000.00	0.00	15,000.00	18,400.00	17,200.00	15,400.00	70,000.00	71,000.00	72,000.00
192	Finanțarea programelor naționale de dezvoltare locală	42.02.65	5,000,000.00	0.00	1,300,000.00	1,800,000.00	1,200,000.00	700,000.00	1,000,000.00	500,000.00	0.00
200	Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	614,100.00	0.00	499,100.00	50,000.00	65,000.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
210	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	449,100.00	0.00	449,100.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	165,000.00	0.00	50,000.00	50,000.00	65,000.00	0.00	0.00	0.00	0.00
290	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	1,532,450.00	0.00	1,532,450.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	1,532,450.00	0.00	1,532,450.00	0.00	0.00	0.00	0.00	0.00	0.00
304	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	1,532,450.00	0.00	1,532,450.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>331</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>12,124,770.00</b>	<b>0.00</b>	<b>4,818,270.00</b>	<b>3,125,200.00</b>	<b>2,338,400.00</b>	<b>1,842,900.00</b>	<b>6,553,500.00</b>	<b>5,256,600.00</b>	<b>4,742,700.00</b>
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,113,770.00	0.00	3,179,220.00	1,178,700.00	1,030,900.00	724,950.00	4,780,100.00	4,696,600.00	4,732,700.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,033,200.00	0.00	570,950.00	540,100.00	526,050.00	396,100.00	2,609,850.00	2,718,150.00	2,760,350.00
334	Cheltuieli salariale în bani	10.01	1,944,850.00	0.00	559,100.00	500,950.00	513,700.00	371,100.00			
335	Salarii de baza	10.01.01	1,664,350.00	0.00	478,150.00	423,950.00	444,300.00	317,950.00			
336	Indemnizații plătite unor persoane din afara unității	10.01.12	135,000.00	0.00	34,000.00	34,000.00	34,000.00	33,000.00			
337	Indemnizații de hrană	10.01.17	122,500.00	0.00	31,950.00	35,000.00	35,400.00	20,150.00			
338	Alte drepturi salariale în bani	10.01.30	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00			
339	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,250.00	0.00	0.00	26,300.00	0.00	15,950.00			
340	Vouchere de vacanță	10.02.06	42,250.00	0.00	0.00	26,300.00	0.00	15,950.00			
341	Contribuții (cod 10.03.01 la 10.03.06)	10.03	46,100.00	0.00	11,850.00	12,850.00	12,350.00	9,050.00			
342	Contribuția asiguratorie pentru muncă	10.03.07	46,100.00	0.00	11,850.00	12,850.00	12,350.00	9,050.00			
343	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,240,020.00	0.00	376,720.00	382,600.00	253,150.00	227,550.00	1,322,250.00	1,178,450.00	1,179,350.00
344	Bunuri și servicii	20.01	759,720.00	0.00	213,637.00	217,383.00	182,000.00	146,700.00			
345	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	1,000.00	3,000.00	4,000.00			
346	Materiale pentru curățenie	20.01.02	13,500.00	0.00	2,000.00	1,000.00	4,500.00	6,000.00			
347	Incalzit, iluminat și forță motrică	20.01.03	222,400.00	0.00	50,900.00	76,200.00	56,200.00	39,100.00			
348	Apa, canal și salubritate	20.01.04	9,500.00	0.00	500.00	3,000.00	3,000.00	3,000.00			
349	Carburanți și lubrifianți	20.01.05	45,700.00	0.00	10,500.00	11,700.00	11,500.00	12,000.00			
350	Piese de schimb	20.01.06	29,000.00	0.00	11,000.00	7,000.00	5,000.00	6,000.00			
351	Transport	20.01.07	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00			
352	Posta, telecomunicații, radio, tv, internet	20.01.08	43,500.00	0.00	12,000.00	9,500.00	12,000.00	10,000.00			
353	Materiale și prestări de servicii cu caracter funcțional	20.01.09	17,500.00	0.00	2,500.00	2,000.00	6,000.00	7,000.00			
354	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	328,620.00	0.00	107,237.00	90,983.00	75,800.00	54,600.00			
355	Reparații curente	20.02	112,500.00	0.00	73,000.00	11,000.00	15,500.00	13,000.00			
356	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	600.00	0.00	0.00	0.00	100.00	500.00			
358	Materiale sanitare	20.04.02	600.00	0.00	0.00	0.00	100.00	500.00			
359	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	69,600.00	0.00	33,000.00	7,000.00	11,000.00	18,600.00			
360	Alte obiecte de inventar	20.05.30	69,600.00	0.00	33,000.00	7,000.00	11,000.00	18,600.00			
361	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	14,400.00	0.00	3,400.00	3,700.00	3,650.00	3,650.00			
362	Deplasări interne, detașări, transferări	20.06.01	14,400.00	0.00	3,400.00	3,700.00	3,650.00	3,650.00			
363	Carti, publicații și materiale documentare	20.11	200.00	0.00	0.00	0.00	100.00	100.00			
364	Consultanță și expertiză	20.12	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
365	Pregătire profesională	20.13	11,000.00	0.00	2,500.00	3,500.00	2,000.00	3,000.00			
366	Protecția muncii	20.14	3,550.00	0.00	2,000.00	0.00	1,550.00	0.00			
367	Comisioane și alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
368	Comisioane și alte costuri aferente împrumuturilor externe	20.24.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	255,450.00	0.00	39,183.00	138,517.00	37,250.00	40,500.00			
370	Protocol și reprezentare	20.30.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
371	Alte cheltuieli cu bunuri și servicii	20.30.30	251,450.00	0.00	38,183.00	137,517.00	36,250.00	39,500.00			
372	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00	50,000.00	0.00	0.00
373	Fond de rezerva bugetară la dispoziția consiliilor locale și județene	50.04	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00			
374	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	739,000.00	0.00	220,000.00	211,000.00	216,700.00	91,300.00	743,000.00	745,000.00	748,000.00
375	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	739,000.00	0.00	220,000.00	211,000.00	216,700.00	91,300.00			
376	Ajutoare sociale în numerar	57.02.01	684,000.00	0.00	210,000.00	201,000.00	197,000.00	76,000.00			
377	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	55,000.00	0.00	10,000.00	10,000.00	19,700.00	15,300.00			
378	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,981,550.00	0.00	1,981,550.00	0.00	0.00	0.00	0.00	0.00	0.00
379	Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR) (58.04.01 la 58.04.03)	58.04	1,981,550.00	0.00	1,981,550.00	0.00	0.00	0.00			
380	Finanțare externă nerambursabilă	58.04.02	1,981,550.00	0.00	1,981,550.00	0.00	0.00	0.00			
381	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	90,000.00	0.00	30,000.00	35,000.00	15,000.00	10,000.00	55,000.00	55,000.00	45,000.00
382	Burse	59.01	40,000.00	0.00	20,000.00	15,000.00	5,000.00	0.00			
383	Sustinerea cuitelor	59.12	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00			
384	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,011,000.00	0.00	1,639,050.00	1,946,500.00	1,307,500.00	1,117,950.00	1,773,400.00	560,000.00	10,000.00
385	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,011,000.00	0.00	1,639,050.00	1,946,500.00	1,307,500.00	1,117,950.00	1,773,400.00	560,000.00	10,000.00
386	Active fixe	71.01	6,011,000.00	0.00	1,639,050.00	1,946,500.00	1,307,500.00	1,117,950.00			
387	Construcții	71.01.01	5,678,000.00	0.00	1,476,050.00	1,874,000.00	1,220,000.00	1,107,950.00			
388	Alte active fixe	71.01.30	333,000.00	0.00	163,000.00	72,500.00	87,500.00	10,000.00			
390	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,693,020.00	0.00	460,170.00	509,500.00	384,550.00	338,800.00	1,983,000.00	1,835,000.00	1,880,000.00
391	Autorități publice și activități externe (cod 51.02.01)	51.02	1,540,020.00	0.00	450,170.00	386,500.00	364,550.00	338,800.00	1,933,000.00	1,835,000.00	1,880,000.00
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,538,020.00	0.00	448,170.00	386,500.00	364,550.00	338,800.00	1,823,000.00	1,835,000.00	1,880,000.00
393	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,327,600.00	0.00	377,000.00	328,500.00	316,800.00	305,300.00	1,571,000.00	1,622,000.00	1,657,000.00
394	Cheltuieli salariale în bani	10.01	1,277,000.00	0.00	369,000.00	300,000.00	309,500.00	298,500.00			
395	Salarii de bază	10.01.01	1,086,000.00	0.00	321,000.00	252,000.00	261,500.00	251,500.00			
396	Indemnizații platite unor persoane din afara unității	10.01.12	135,000.00	0.00	34,000.00	34,000.00	34,000.00	33,000.00			
397	Indemnizații de hrană	10.01.17	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00			
398	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,500.00	0.00	0.00	20,500.00	0.00	0.00			
399	Vouchere de vacanță	10.02.06	20,500.00	0.00	0.00	20,500.00	0.00	0.00			
400	Contribuții (cod 10.03.01 la 10.03.06)	10.03	30,100.00	0.00	8,000.00	8,000.00	7,300.00	6,800.00			
401	Contribuția asiguratorie pentru muncă	10.03.07	30,100.00	0.00	8,000.00	8,000.00	7,300.00	6,800.00			
402	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,420.00	0.00	71,170.00	58,000.00	47,750.00	33,500.00	252,000.00	213,000.00	223,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
403	Bunuri si servicii	20.01	140,420.00	0.00	49,920.00	36,500.00	33,500.00	20,500.00			
404	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	7,000.00	7,000.00	5,000.00	6,000.00			
405	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
406	Piese de schimb	20.01.06	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
407	Posta, telecomunicatii, radio, tv, internet	20.01.08	28,000.00	0.00	8,000.00	6,000.00	8,000.00	6,000.00			
408	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	73,420.00	0.00	30,420.00	20,000.00	18,000.00	5,000.00			
409	Reparatii curente	20.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
410	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00			
411	Alte obiecte de inventar	20.05.30	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00			
412	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
413	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
414	Consultanta si expertiza	20.12	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			
415	Pregatire profesionala	20.13	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
416	Protectia muncii	20.14	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
417	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	39,000.00	0.00	13,250.00	11,000.00	8,750.00	6,000.00			
418	Protocol si reprezentare	20.30.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
419	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	12,250.00	10,000.00	7,750.00	5,000.00			
420	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
421	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
422	Active fixe	71.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
424	Alte active fixe	71.01.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
426	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,540,020.00	0.00	450,170.00	386,500.00	364,550.00	338,800.00	1,933,000.00	1,835,000.00	1,880,000.00
427	Autoritati executive	51.02.01.03	1,540,020.00	0.00	450,170.00	386,500.00	364,550.00	338,800.00	1,933,000.00	1,835,000.00	1,880,000.00
429	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	143,000.00	0.00	0.00	123,000.00	20,000.00	0.00	50,000.00	0.00	0.00
430	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	143,000.00	0.00	0.00	123,000.00	20,000.00	0.00	50,000.00	0.00	0.00
431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	113,000.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00	0.00
432	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	113,000.00	0.00	0.00	113,000.00	0.00	0.00			
433	Alte cheltuieli cu bunuri si servicii	20.30.30	113,000.00	0.00	0.00	113,000.00	0.00	0.00			
434	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00	50,000.00	0.00	0.00
435	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00			
437	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00	50,000.00	0.00	0.00
441	Alte servicii publice generale	54.02.50	113,000.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00	0.00
443	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
444	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
445	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
446	Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
447	Comisioane si alte costuri aferente împrumuturilor externe	20.24.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
449	Tranzacții privind datoria publică și împrumuturi	55.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
461	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	147,450.00	0.00	59,300.00	36,950.00	28,600.00	22,600.00	185,000.00	118,200.00	119,300.00
<b>466</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>147,450.00</b>	<b>0.00</b>	<b>59,300.00</b>	<b>36,950.00</b>	<b>28,600.00</b>	<b>22,600.00</b>	<b>185,000.00</b>	<b>118,200.00</b>	<b>119,300.00</b>
467	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,450.00	0.00	59,300.00	36,950.00	28,600.00	22,600.00	185,000.00	118,200.00	119,300.00
468	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	69,750.00	0.00	22,100.00	18,450.00	17,100.00	12,100.00	82,000.00	83,200.00	84,300.00
469	Cheltuieli salariale in bani	10.01	66,900.00	0.00	21,750.00	16,650.00	16,750.00	11,750.00			
470	Salarii de baza	10.01.01	62,600.00	0.00	20,650.00	15,650.00	15,650.00	10,650.00			
471	Indemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,000.00	1,100.00	1,100.00			
472	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
473	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
474	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	350.00	350.00	350.00	350.00			
475	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	350.00	350.00	350.00	350.00			
476	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,700.00	0.00	37,200.00	18,500.00	11,500.00	10,500.00	103,000.00	35,000.00	35,000.00
477	Bunuri si servicii	20.01	46,000.00	0.00	16,000.00	13,000.00	8,000.00	9,000.00			
478	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00			
479	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
480	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	6,000.00	3,000.00	0.00	1,000.00			
481	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
482	Alte obiecte de inventar	20.05.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
483	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,200.00	0.00	200.00	1,000.00	500.00	500.00			
484	Deplasari interne, detașări, transferari	20.06.01	2,200.00	0.00	200.00	1,000.00	500.00	500.00			
485	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9,500.00	0.00	1,000.00	4,500.00	3,000.00	1,000.00			
486	Alte cheltuieli cu bunuri si servicii	20.30.30	9,500.00	0.00	1,000.00	4,500.00	3,000.00	1,000.00			
<b>490</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>147,450.00</b>	<b>0.00</b>	<b>59,300.00</b>	<b>36,950.00</b>	<b>28,600.00</b>	<b>22,600.00</b>	<b>185,000.00</b>	<b>118,200.00</b>	<b>119,300.00</b>
493	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,554,000.00	0.00	1,290,450.00	1,542,300.00	1,045,250.00	676,000.00	2,183,200.00	2,195,400.00	2,156,500.00
<b>494</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>3,190,200.00</b>	<b>0.00</b>	<b>887,550.00</b>	<b>1,135,550.00</b>	<b>643,650.00</b>	<b>523,450.00</b>	<b>565,300.00</b>	<b>581,400.00</b>	<b>536,400.00</b>
495	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	603,200.00	0.00	238,500.00	115,550.00	123,650.00	125,500.00	515,300.00	531,400.00	536,400.00
496	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,000.00	0.00	0.00	0.00	4,500.00	13,500.00	52,700.00	52,700.00	52,700.00
497	Cheltuieli salariale in bani	10.01	17,600.00	0.00	0.00	0.00	4,400.00	13,200.00			
498	Salarii de baza	10.01.01	16,000.00	0.00	0.00	0.00	4,000.00	12,000.00			
499	Indemnizații de hrană	10.01.17	1,600.00	0.00	0.00	0.00	400.00	1,200.00			
500	Contributii (cod 10.03.01 la 10.03.06)	10.03	400.00	0.00	0.00	0.00	100.00	300.00			
501	Contributia asiguratorie pentru munca	10.03.07	400.00	0.00	0.00	0.00	100.00	300.00			
502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	354,500.00	0.00	76,800.00	86,550.00	94,450.00	96,700.00	403,600.00	419,700.00	424,700.00
503	Bunuri si servicii	20.01	260,600.00	0.00	55,867.00	76,533.00	66,700.00	61,500.00			
504	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	1,000.00	3,000.00	4,000.00			
505	Materiale pentru curatenie	20.01.02	13,500.00	0.00	2,000.00	1,000.00	4,500.00	6,000.00			
506	Incalzit, iluminat si forta motrica	20.01.03	91,700.00	0.00	13,700.00	39,000.00	26,000.00	13,000.00			
507	Apa, canal si salubritate	20.01.04	9,500.00	0.00	500.00	3,000.00	3,000.00	3,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
508	Carburanti si lubrifianti	20.01.05	19,700.00	0.00	3,000.00	4,200.00	6,000.00	6,500.00			
509	Piese de schimb	20.01.06	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
510	Transport	20.01.07	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00			
511	Posta, telecomunicatii, radio, tv, internet	20.01.08	15,500.00	0.00	4,000.00	3,500.00	4,000.00	4,000.00			
512	Materiale si prestari de servicii cu caracter functional	20.01.09	17,500.00	0.00	2,500.00	2,000.00	6,000.00	7,000.00			
513	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,200.00	0.00	9,167.00	6,833.00	9,200.00	13,000.00			
514	Reparatii curente	20.02	15,500.00	0.00	3,000.00	2,000.00	5,500.00	5,000.00			
515	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	600.00	0.00	0.00	0.00	100.00	500.00			
517	Materiale sanitare	20.04.02	600.00	0.00	0.00	0.00	100.00	500.00			
518	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,100.00	0.00	2,000.00	0.00	7,000.00	15,100.00			
519	Alte obiecte de inventar	20.05.30	24,100.00	0.00	2,000.00	0.00	7,000.00	15,100.00			
520	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,000.00	500.00	1,000.00	1,000.00			
521	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,000.00	500.00	1,000.00	1,000.00			
522	Carti, publicatii si materiale documentare	20.11	200.00	0.00	0.00	0.00	100.00	100.00			
523	Pregatire profesionala	20.13	8,000.00	0.00	1,500.00	2,500.00	1,500.00	2,500.00			
524	Protectia muncii	20.14	1,550.00	0.00	0.00	0.00	1,550.00	0.00			
525	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,450.00	0.00	13,433.00	5,017.00	11,000.00	11,000.00			
526	Alte cheltuieli cu bunuri si servicii	20.30.30	40,450.00	0.00	13,433.00	5,017.00	11,000.00	11,000.00			
527	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	59,000.00	0.00	10,000.00	14,000.00	19,700.00	15,300.00	59,000.00	59,000.00	59,000.00
528	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	10,000.00	14,000.00	19,700.00	15,300.00			
529	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
530	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	55,000.00	0.00	10,000.00	10,000.00	19,700.00	15,300.00			
531	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	131,700.00	0.00	131,700.00	0.00	0.00	0.00	0.00	0.00	0.00
532	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	131,700.00	0.00	131,700.00	0.00	0.00	0.00			
533	Finantare externa nerambursabila	58.04.02	131,700.00	0.00	131,700.00	0.00	0.00	0.00			
534	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	20,000.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00
535	Burse	59.01	40,000.00	0.00	20,000.00	15,000.00	5,000.00	0.00			
536	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00	50,000.00	50,000.00	0.00
537	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00	50,000.00	50,000.00	0.00
538	Active fixe	71.01	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00			
539	Constructii	71.01.01	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00			
541	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	269,000.00	0.00	177,433.00	55,017.00	31,550.00	5,000.00	111,600.00	116,700.00	66,700.00
542	Invatamant prescolar	65.02.03.01	13,433.00	0.00	13,433.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
543	Invatamant primar	65.02.03.02	255,567.00	0.00	164,000.00	55,017.00	31,550.00	5,000.00	97,600.00	102,700.00	52,700.00
544	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,679,500.00	0.00	567,417.00	1,066,533.00	569,900.00	475,650.00	293,000.00	302,000.00	307,000.00
545	Invatamant secundar inferior	65.02.04.01	2,679,500.00	0.00	567,417.00	1,066,533.00	569,900.00	475,650.00	293,000.00	302,000.00	307,000.00
556	Alte cheltuieli in domeniul invatamantului	65.02.50	241,700.00	0.00	142,700.00	14,000.00	42,200.00	42,800.00	160,700.00	162,700.00	162,700.00
558	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	0.00	15,000.00	18,400.00	17,200.00	15,400.00	70,000.00	71,000.00	72,000.00
561	Cheltuieli salariale in bani	10.01	64,500.00	0.00	15,000.00	17,900.00	16,700.00	14,900.00			
562	Salarii de baza	10.01.01	38,200.00	0.00	0.00	8,800.00	15,600.00	13,800.00			
563	Indemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00			
564	Alte drepturi salariale in bani	10.01.30	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00			
565	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	0.00	500.00	500.00	500.00			
566	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	0.00	500.00	500.00	500.00			
567	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,700.00	0.00	700.00	700.00	650.00	650.00	5,000.00	5,000.00	5,000.00
568	Bunuri si servicii	20.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
569	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00			
570	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	700.00	0.00	200.00	200.00	150.00	150.00			
571	Deplasari interne, detașări, transferari	20.06.01	700.00	0.00	200.00	200.00	150.00	150.00			
577	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00
578	Alte institutii si actiuni sanitare	66.02.50.50	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	240,000.00	0.00	70,900.00	64,250.00	60,300.00	44,550.00	208,900.00	202,000.00	204,100.00
581	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,000.00	0.00	50,900.00	56,750.00	52,800.00	44,550.00	198,900.00	202,000.00	194,100.00
582	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	122,300.00	0.00	37,050.00	33,400.00	30,500.00	21,350.00	125,900.00	129,000.00	131,100.00
583	Cheltuieli salariale in bani	10.01	116,200.00	0.00	36,250.00	29,700.00	29,600.00	20,650.00			
584	Salarii de baza	10.01.01	107,500.00	0.00	33,500.00	27,500.00	27,500.00	19,000.00			
585	Indemnizații de hrană	10.01.17	8,700.00	0.00	2,750.00	2,200.00	2,100.00	1,650.00			
586	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
587	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
588	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,200.00	0.00	800.00	800.00	900.00	700.00			
589	Contributia asiguratorie pentru munca	10.03.07	3,200.00	0.00	800.00	800.00	900.00	700.00			
590	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,700.00	0.00	3,850.00	3,350.00	12,300.00	13,200.00	18,000.00	18,000.00	18,000.00
591	Bunuri si servicii	20.01	1,200.00	0.00	350.00	350.00	300.00	200.00			
592	Incalzit, iluminat si forta motrica	20.01.03	700.00	0.00	200.00	200.00	200.00	100.00			
593	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	500.00	0.00	150.00	150.00	100.00	100.00			
594	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	2,000.00	1,000.00	500.00	500.00			
595	Alte obiecte de inventar	20.05.30	4,000.00	0.00	2,000.00	1,000.00	500.00	500.00			
596	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,500.00	0.00	1,500.00	2,000.00	11,500.00	12,500.00			
597	Alte cheltuieli cu bunuri si servicii	20.30.30	27,500.00	0.00	1,500.00	2,000.00	11,500.00	12,500.00			
598	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	55,000.00	55,000.00	45,000.00
599	Sustinerea cultelor	59.12	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00			
600	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00	10,000.00	0.00	10,000.00
601	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00	10,000.00	0.00	10,000.00
602	Active fixe	71.01	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
603	Alte active fixe	71.01.30	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00			
605	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	161,000.00	0.00	47,900.00	39,750.00	41,300.00	32,050.00	126,900.00	130,000.00	132,100.00
606	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	58,450.00	0.00	20,700.00	16,100.00	14,100.00	7,550.00	58,950.00	60,950.00	62,050.00
611	Camine culturale	67.02.03.07	102,550.00	0.00	27,200.00	23,650.00	27,200.00	24,500.00	67,950.00	69,050.00	70,050.00
615	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	13,000.00	4,500.00	5,000.00	2,500.00	22,000.00	12,000.00	22,000.00
616	Sport	67.02.05.01	25,000.00	0.00	13,000.00	4,500.00	5,000.00	2,500.00	22,000.00	12,000.00	22,000.00
619	Servicii religioase	67.02.06	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	55,000.00	55,000.00	45,000.00
620	Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	4,000.00	0.00	0.00	0.00	4,000.00	0.00	5,000.00	5,000.00	5,000.00
622	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,055,100.00	0.00	316,300.00	323,400.00	323,450.00	91,950.00	1,334,000.00	1,336,000.00	1,339,000.00
623	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055,100.00	0.00	316,300.00	323,400.00	323,450.00	91,950.00	1,334,000.00	1,336,000.00	1,339,000.00
624	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	375,100.00	0.00	106,300.00	126,400.00	126,450.00	15,950.00	650,000.00	650,000.00	650,000.00
625	Cheltuieli salariale in bani	10.01	351,250.00	0.00	104,000.00	123,600.00	123,650.00	0.00			
626	Salarii de baza	10.01.01	307,050.00	0.00	91,000.00	108,000.00	108,050.00	0.00			
627	Indemnizații de hrană	10.01.17	44,200.00	0.00	13,000.00	15,600.00	15,600.00	0.00			
628	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	0.00	0.00	15,950.00			
629	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	0.00	0.00	15,950.00			
630	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,900.00	0.00	2,300.00	2,800.00	2,800.00	0.00			
631	Contributia asiguratorie pentru munca	10.03.07	7,900.00	0.00	2,300.00	2,800.00	2,800.00	0.00			
632	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	680,000.00	0.00	210,000.00	197,000.00	197,000.00	76,000.00	684,000.00	686,000.00	689,000.00
633	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	680,000.00	0.00	210,000.00	197,000.00	197,000.00	76,000.00			
634	Ajutoare sociale in numerar	57.02.01	680,000.00	0.00	210,000.00	197,000.00	197,000.00	76,000.00			
637	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	979,100.00	0.00	306,300.00	321,400.00	321,450.00	29,950.00	1,255,000.00	1,255,000.00	1,255,000.00
638	Asistenta sociala in caz de invaliditate	68.02.05.02	979,100.00	0.00	306,300.00	321,400.00	321,450.00	29,950.00	1,255,000.00	1,255,000.00	1,255,000.00
640	Ajutoare pentru locuinte	68.02.10	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00
643	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	44,000.00	0.00	4,000.00	0.00	0.00	40,000.00	44,000.00	44,000.00	44,000.00
644	Ajutor social	68.02.15.01	44,000.00	0.00	4,000.00	0.00	0.00	40,000.00	44,000.00	44,000.00	44,000.00
646	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	10,000.00	12,000.00	15,000.00
647	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	10,000.00	12,000.00	15,000.00
649	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	70.02	3,387,500.00	0.00	812,000.00	985,000.00	834,500.00	756,000.00	1,792,000.00	804,300.00	301,300.00
650	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,267,500.00	0.00	277,000.00	430,000.00	319,500.00	241,000.00	582,000.00	193,000.00	195,000.00
651	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,500.00	0.00	57,000.00	51,000.00	49,500.00	31,000.00	232,000.00	193,000.00	195,000.00
652	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	188,500.00	0.00	57,000.00	51,000.00	49,500.00	31,000.00	232,000.00	193,000.00	195,000.00
653	Bunuri si servicii	20.01	176,000.00	0.00	53,000.00	48,000.00	46,000.00	29,000.00			
654	Incalzit, iluminat si forta motrica	20.01.03	105,000.00	0.00	30,000.00	30,000.00	25,000.00	20,000.00			
655	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	71,000.00	0.00	23,000.00	18,000.00	21,000.00	9,000.00			
656	Reparatii curente	20.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
657	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,500.00	0.00	2,000.00	1,000.00	1,500.00	1,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
658	Alte obiecte de inventar	20.05.30	5,500.00	0.00	2,000.00	1,000.00	1,500.00	1,000.00			
659	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
660	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
661	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,079,000.00	0.00	220,000.00	379,000.00	270,000.00	210,000.00	350,000.00	0.00	0.00
662	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,079,000.00	0.00	220,000.00	379,000.00	270,000.00	210,000.00	350,000.00	0.00	0.00
663	Active fixe	71.01	1,079,000.00	0.00	220,000.00	379,000.00	270,000.00	210,000.00			
664	Constructii	71.01.01	843,000.00	0.00	109,000.00	324,000.00	200,000.00	210,000.00			
665	Alte active fixe	71.01.30	236,000.00	0.00	111,000.00	55,000.00	70,000.00	0.00			
670	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	903,500.00	0.00	126,000.00	337,000.00	216,500.00	224,000.00	72,000.00	73,000.00	74,000.00
671	Alimentare cu apa	70.02.05.01	903,500.00	0.00	126,000.00	337,000.00	216,500.00	224,000.00	72,000.00	73,000.00	74,000.00
673	Iluminat public si electrificari rurale	70.02.06	119,000.00	0.00	36,000.00	36,000.00	31,000.00	16,000.00	145,000.00	105,000.00	106,000.00
674	Alimentare cu gaze naturale in localitati	70.02.07	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
675	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	220,000.00	0.00	90,000.00	57,000.00	72,000.00	1,000.00	365,000.00	15,000.00	15,000.00
677	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,120,000.00	0.00	535,000.00	555,000.00	515,000.00	515,000.00	1,210,000.00	611,300.00	106,300.00
678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
679	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
680	Bunuri si servicii	20.01	75,000.00	0.00	20,000.00	25,000.00	15,000.00	15,000.00			
681	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75,000.00	0.00	20,000.00	25,000.00	15,000.00	15,000.00			
682	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
683	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
684	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00	1,100,000.00	510,000.00	0.00
685	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00	1,100,000.00	510,000.00	0.00
686	Active fixe	71.01	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00			
687	Constructii	71.01.01	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00			
690	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
691	Salubritate	74.02.05.01	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
693	Canalizarea si tratarea apelor reziduale	74.02.06	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00	1,100,000.00	510,000.00	0.00
696	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,342,800.00	0.00	2,196,350.00	51,450.00	45,500.00	49,500.00	410,300.00	303,700.00	285,600.00
711	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
712	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
713	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
714	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00			
715	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00			
721	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
723	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,232,350.00	0.00	2,165,850.00	19,500.00	20,000.00	27,000.00	282,050.00	113,450.00	82,350.00
724	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,964,350.00	0.00	1,927,850.00	9,500.00	10,000.00	17,000.00	128,650.00	113,450.00	82,350.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
725	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,500.00	0.00	78,000.00	9,500.00	10,000.00	17,000.00	128,650.00	113,450.00	82,350.00
726	Bunuri si servicii	20.01	8,500.00	0.00	3,000.00	2,500.00	2,000.00	1,000.00			
727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,500.00	0.00	3,000.00	2,500.00	2,000.00	1,000.00			
728	Reparatii curente	20.02	90,000.00	0.00	68,000.00	7,000.00	8,000.00	7,000.00			
729	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	7,000.00	0.00	0.00	9,000.00			
730	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	7,000.00	0.00	0.00	9,000.00			
731	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,849,850.00	0.00	1,849,850.00	0.00	0.00	0.00	0.00	0.00	0.00
732	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,849,850.00	0.00	1,849,850.00	0.00	0.00	0.00			
733	Finantare externa nerambursabila	58.04.02	1,849,850.00	0.00	1,849,850.00	0.00	0.00	0.00			
734	CHELTUIELI DE CAPITAL (cod 71+72)	70	268,000.00	0.00	238,000.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00
735	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	268,000.00	0.00	238,000.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00
736	Active fixe	71.01	268,000.00	0.00	238,000.00	10,000.00	10,000.00	10,000.00			
737	Constructii	71.01.01	208,000.00	0.00	208,000.00	0.00	0.00	0.00			
738	Alte active fixe	71.01.30	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
740	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,232,350.00	0.00	2,165,850.00	19,500.00	20,000.00	27,000.00	282,050.00	113,450.00	82,350.00
741	Drumuri si poduri	84.02.03.01	2,232,350.00	0.00	2,165,850.00	19,500.00	20,000.00	27,000.00	282,050.00	113,450.00	82,350.00
750	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	104,450.00	0.00	28,500.00	29,950.00	23,500.00	22,500.00	118,250.00	180,250.00	193,250.00
751	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,450.00	0.00	28,500.00	29,950.00	23,500.00	22,500.00	118,250.00	180,250.00	193,250.00
752	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,450.00	0.00	13,500.00	14,950.00	13,500.00	12,500.00	58,250.00	110,250.00	113,250.00
753	Cheltuieli salariale in bani	10.01	51,400.00	0.00	13,100.00	13,100.00	13,100.00	12,100.00			
754	Salarii de baza	10.01.01	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
755	Indemnizatii de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
756	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
757	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
758	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
759	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
760	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	60,000.00	70,000.00	80,000.00
761	Bunuri si servicii	20.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
762	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
768	Alte actiuni economice	87.02.50	104,450.00	0.00	28,500.00	29,950.00	23,500.00	22,500.00	118,250.00	180,250.00	193,250.00

Conducatorul institutiei,

RADU VALERICA



CONTABIL SEF

BACIU VIOLETA ELENA



**BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,132,220.00	0.00	1,197,670.00	1,178,700.00	1,030,900.00	724,950.00	4,780,100.00	4,696,600.00	4,732,700.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,876,220.00	0.00	1,127,670.00	1,110,300.00	948,700.00	689,550.00	4,685,100.00	4,600,600.00	4,635,700.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,460,070.00	0.00	1,268,570.00	1,183,800.00	983,200.00	1,024,500.00	5,161,000.00	4,360,600.00	4,344,700.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	592,000.00	0.00	157,000.00	153,000.00	141,000.00	141,000.00	824,000.00	833,000.00	834,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	592,000.00	0.00	157,000.00	153,000.00	141,000.00	141,000.00	824,000.00	833,000.00	834,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	587,000.00	0.00	155,000.00	152,000.00	140,000.00	140,000.00	819,000.00	828,000.00	829,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	323,000.00	0.00	83,000.00	80,000.00	80,000.00	80,000.00	300,000.00	300,000.00	300,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	264,000.00	0.00	72,000.00	72,000.00	60,000.00	60,000.00	519,000.00	528,000.00	529,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	495,500.00	0.00	170,500.00	155,800.00	92,700.00	76,500.00	512,500.00	514,600.00	524,700.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	495,500.00	0.00	170,500.00	155,800.00	92,700.00	76,500.00	512,500.00	514,600.00	524,700.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	115,000.00	0.00	35,000.00	30,000.00	25,000.00	25,000.00	121,000.00	122,000.00	122,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	65,000.00	0.00	20,000.00	15,000.00	15,000.00	15,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	378,000.00	0.00	135,000.00	125,000.00	67,000.00	51,000.00	389,000.00	390,000.00	400,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	0.00	40,000.00	20,000.00	10,000.00	10,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	290,000.00	0.00	90,000.00	104,000.00	56,000.00	40,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,500.00	0.00	500.00	800.00	700.00	500.00	2,500.00	2,600.00	2,700.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,335,570.00	0.00	931,070.00	868,000.00	739,500.00	797,000.00	3,787,500.00	2,975,000.00	2,948,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,199,000.00	0.00	880,000.00	830,000.00	716,000.00	773,000.00	3,639,000.00	2,825,000.00	2,798,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,094,000.00	0.00	309,000.00	281,000.00	252,000.00	252,000.00	1,593,000.00	1,600,000.00	1,605,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	25,000.00	20,000.00	20,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,075,000.00	0.00	566,000.00	540,000.00	456,000.00	513,000.00	2,021,000.00	1,205,000.00	1,173,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	136,570.00	0.00	51,070.00	38,000.00	23,500.00	24,000.00	148,500.00	150,000.00	150,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	42,570.00	0.00	21,070.00	10,500.00	5,500.00	5,500.00	43,500.00	45,000.00	45,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	40,070.00	0.00	20,070.00	10,000.00	5,000.00	5,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	14,000.00	0.00	5,000.00	2,500.00	3,000.00	3,500.00	15,000.00	15,000.00	15,000.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	90,000.00	90,000.00	90,000.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	37,000.00	0.00	10,000.00	7,000.00	10,000.00	10,000.00	37,000.00	38,000.00	38,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	37,000.00	0.00	10,000.00	7,000.00	10,000.00	10,000.00	37,000.00	38,000.00	38,000.00
51	Alte impozite si taxe	18.02.50	37,000.00	0.00	10,000.00	7,000.00	10,000.00	10,000.00	37,000.00	38,000.00	38,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-583,850.00	0.00	-140,900.00	-73,500.00	-34,500.00	-334,950.00	-475,900.00	240,000.00	291,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-623,850.00	0.00	-150,900.00	-83,500.00	-44,500.00	-344,950.00	-515,900.00	200,000.00	251,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00	91,000.00	92,000.00	93,000.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	90,000.00	0.00	30,000.00	20,000.00	20,000.00	20,000.00	91,000.00	92,000.00	93,000.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	11,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00	11,000.00	12,000.00	12,000.00
77	Taxe extrajudiciare de timbru	34.02.02	11,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00	11,000.00	12,000.00	12,000.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	150,000.00	0.00	20,000.00	40,000.00	40,000.00	50,000.00	150,000.00	150,000.00	150,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	150,000.00	0.00	20,000.00	40,000.00	40,000.00	50,000.00	150,000.00	150,000.00	150,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	150,000.00	0.00	20,000.00	40,000.00	40,000.00	50,000.00	150,000.00	150,000.00	150,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,500.00	6,000.00	6,000.00
95	Alte venituri	36.02.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,500.00	6,000.00	6,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-879,850.00	0.00	-207,900.00	-146,500.00	-107,500.00	-417,950.00	-773,400.00	-60,000.00	-10,000.00
97	Donatii si sponsorizari	37.02.01	12,150.00	0.00	12,150.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-892,000.00	0.00	-220,050.00	-146,500.00	-107,500.00	-417,950.00	-773,400.00	-60,000.00	-10,000.00
111	IV. SUBVENTII (cod 00.18)	00.17	256,000.00	0.00	70,000.00	68,400.00	82,200.00	35,400.00	95,000.00	96,000.00	97,000.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	256,000.00	0.00	70,000.00	68,400.00	82,200.00	35,400.00	95,000.00	96,000.00	97,000.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	91,000.00	0.00	20,000.00	18,400.00	17,200.00	35,400.00	95,000.00	96,000.00	97,000.00
118	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00
122	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	66,000.00	0.00	15,000.00	18,400.00	17,200.00	15,400.00	70,000.00	71,000.00	72,000.00
137	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	165,000.00	0.00	50,000.00	50,000.00	65,000.00	0.00	0.00	0.00	0.00
145	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	165,000.00	0.00	50,000.00	50,000.00	65,000.00	0.00	0.00	0.00	0.00
151	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>4,132,220.00</b>	<b>0.00</b>	<b>1,197,670.00</b>	<b>1,178,700.00</b>	<b>1,030,900.00</b>	<b>724,950.00</b>	<b>4,780,100.00</b>	<b>4,696,600.00</b>	<b>4,732,700.00</b>
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,132,220.00	0.00	1,197,670.00	1,178,700.00	1,030,900.00	724,950.00	4,780,100.00	4,696,600.00	4,732,700.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,033,200.00	0.00	570,950.00	540,100.00	526,050.00	396,100.00	2,609,850.00	2,718,150.00	2,760,350.00
154	Cheltuieli salariale in bani	10.01	1,944,850.00	0.00	559,100.00	500,950.00	513,700.00	371,100.00			
155	Salarii de baza	10.01.01	1,664,350.00	0.00	478,150.00	423,950.00	444,300.00	317,950.00			
166	Indemnizații platite unor persoane din afara unitatii	10.01.12	135,000.00	0.00	34,000.00	34,000.00	34,000.00	33,000.00			
171	Indemnizații de hrană	10.01.17	122,500.00	0.00	31,950.00	35,000.00	35,400.00	20,150.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
172	Alte drepturi salariale in bani	10.01.30	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00			
173	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,250.00	0.00	0.00	26,300.00	0.00	15,950.00			
179	Vouchere de vacanță	10.02.06	42,250.00	0.00	0.00	26,300.00	0.00	15,950.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,100.00	0.00	11,850.00	12,850.00	12,350.00	9,050.00			
188	Contributia asiguratorie pentru munca	10.03.07	46,100.00	0.00	11,850.00	12,850.00	12,350.00	9,050.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,240,020.00	0.00	376,720.00	382,600.00	253,150.00	227,550.00	1,322,250.00	1,178,450.00	1,179,350.00
191	Bunuri si servicii	20.01	759,720.00	0.00	213,637.00	217,383.00	182,000.00	146,700.00			
192	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	1,000.00	3,000.00	4,000.00			
193	Materiale pentru curatenie	20.01.02	13,500.00	0.00	2,000.00	1,000.00	4,500.00	6,000.00			
194	Incalzit, iluminat si forta motrica	20.01.03	222,400.00	0.00	50,900.00	76,200.00	56,200.00	39,100.00			
195	Apa, canal si salubritate	20.01.04	9,500.00	0.00	500.00	3,000.00	3,000.00	3,000.00			
196	Carburanti si lubrifianti	20.01.05	45,700.00	0.00	10,500.00	11,700.00	11,500.00	12,000.00			
197	Piese de schimb	20.01.06	29,000.00	0.00	11,000.00	7,000.00	5,000.00	6,000.00			
198	Transport	20.01.07	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	43,500.00	0.00	12,000.00	9,500.00	12,000.00	10,000.00			
200	Materiale si prestari de servicii cu caracter functional	20.01.09	17,500.00	0.00	2,500.00	2,000.00	6,000.00	7,000.00			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	328,620.00	0.00	107,237.00	90,983.00	75,800.00	54,600.00			
202	Reparatii curente	20.02	112,500.00	0.00	73,000.00	11,000.00	15,500.00	13,000.00			
206	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	600.00	0.00	0.00	0.00	100.00	500.00			
208	Materiale sanitare	20.04.02	600.00	0.00	0.00	0.00	100.00	500.00			
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	69,600.00	0.00	33,000.00	7,000.00	11,000.00	18,600.00			
214	Alte obiecte de inventar	20.05.30	69,600.00	0.00	33,000.00	7,000.00	11,000.00	18,600.00			
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,400.00	0.00	3,400.00	3,700.00	3,650.00	3,650.00			
216	Deplasari interne, detașări, transferari	20.06.01	14,400.00	0.00	3,400.00	3,700.00	3,650.00	3,650.00			
220	Carti, publicatii si materiale documentare	20.11	200.00	0.00	0.00	0.00	100.00	100.00			
221	Consultanta si expertiza	20.12	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			
222	Pregatire profesionala	20.13	11,000.00	0.00	2,500.00	3,500.00	2,000.00	3,000.00			
223	Protectia muncii	20.14	3,550.00	0.00	2,000.00	0.00	1,550.00	0.00			
232	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
233	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
239	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	255,450.00	0.00	39,183.00	138,517.00	37,250.00	40,500.00			
241	Protocol si reprezentare	20.30.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
247	Alte cheltuieli cu bunuri si servicii	20.30.30	251,450.00	0.00	38,183.00	137,517.00	36,250.00	39,500.00			
268	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00	50,000.00	0.00	0.00
269	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	739,000.00	0.00	220,000.00	211,000.00	216,700.00	91,300.00	743,000.00	745,000.00	748,000.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	739,000.00	0.00	220,000.00	211,000.00	216,700.00	91,300.00			
308	Ajutoare sociale in numerar	57.02.01	684,000.00	0.00	210,000.00	201,000.00	197,000.00	76,000.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	55,000.00	0.00	10,000.00	10,000.00	19,700.00	15,300.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	90,000.00	0.00	30,000.00	35,000.00	15,000.00	10,000.00	55,000.00	55,000.00	45,000.00
314	Burse	59.01	40,000.00	0.00	20,000.00	15,000.00	5,000.00	0.00			
318	Sustinerea cultelor	59.12	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,691,020.00	0.00	458,170.00	509,500.00	384,550.00	338,800.00	1,873,000.00	1,835,000.00	1,880,000.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,538,020.00	0.00	448,170.00	386,500.00	364,550.00	338,800.00	1,823,000.00	1,835,000.00	1,880,000.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,538,020.00	0.00	448,170.00	386,500.00	364,550.00	338,800.00	1,823,000.00	1,835,000.00	1,880,000.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,327,600.00	0.00	377,000.00	328,500.00	316,800.00	305,300.00	1,571,000.00	1,622,000.00	1,657,000.00
359	Cheltuieli salariale in bani	10.01	1,277,000.00	0.00	369,000.00	300,000.00	309,500.00	298,500.00			
360	Salarii de baza	10.01.01	1,086,000.00	0.00	321,000.00	252,000.00	261,500.00	251,500.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	135,000.00	0.00	34,000.00	34,000.00	34,000.00	33,000.00			
376	Indemnizatii de hrană	10.01.17	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00			
378	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,500.00	0.00	0.00	20,500.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	20,500.00	0.00	0.00	20,500.00	0.00	0.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,100.00	0.00	8,000.00	8,000.00	7,300.00	6,800.00			
393	Contributia asiguratorie pentru munca	10.03.07	30,100.00	0.00	8,000.00	8,000.00	7,300.00	6,800.00			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,420.00	0.00	71,170.00	58,000.00	47,750.00	33,500.00	252,000.00	213,000.00	223,000.00
396	Bunuri si servicii	20.01	140,420.00	0.00	49,920.00	36,500.00	33,500.00	20,500.00			
399	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	7,000.00	7,000.00	5,000.00	6,000.00			
401	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
402	Piese de schimb	20.01.06	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	28,000.00	0.00	8,000.00	6,000.00	8,000.00	6,000.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	73,420.00	0.00	30,420.00	20,000.00	18,000.00	5,000.00			
407	Reparatii curente	20.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00			
419	Alte obiecte de inventar	20.05.30	11,000.00	0.00	2,000.00	5,000.00	2,000.00	2,000.00			
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
421	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
426	Consultanta si expertiza	20.12	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00			
427	Pregatire profesionala	20.13	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
428	Protectia muncii	20.14	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	39,000.00	0.00	13,250.00	11,000.00	8,750.00	6,000.00			
446	Protocol si reprezentare	20.30.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
452	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	12,250.00	10,000.00	7,750.00	5,000.00			
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,538,020.00	0.00	448,170.00	386,500.00	364,550.00	338,800.00	1,823,000.00	1,835,000.00	1,880,000.00
561	Autoritati executive	51.02.01.03	1,538,020.00	0.00	448,170.00	386,500.00	364,550.00	338,800.00	1,823,000.00	1,835,000.00	1,880,000.00
563	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	143,000.00	0.00	0.00	123,000.00	20,000.00	0.00	50,000.00	0.00	0.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	143,000.00	0.00	0.00	123,000.00	20,000.00	0.00	50,000.00	0.00	0.00
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	113,000.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
651	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	113,000.00	0.00	0.00	113,000.00	0.00	0.00			
659	Alte cheltuieli cu bunuri si servicii	20.30.30	113,000.00	0.00	0.00	113,000.00	0.00	0.00			
680	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00	50,000.00	0.00	0.00
681	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00			
767	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30,000.00	0.00	0.00	10,000.00	20,000.00	0.00	50,000.00	0.00	0.00
771	Alte servicii publice generale	54.02.50	113,000.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00	0.00
773	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
774	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
812	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
854	Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
855	Comisioane si alte costuri aferente împrumuturilor externe	20.24.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
977	Tranzacții privind datoria publică și împrumuturi	55.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1393	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	147,450.00	0.00	59,300.00	36,950.00	28,600.00	22,600.00	185,000.00	118,200.00	119,300.00
1600	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	147,450.00	0.00	59,300.00	36,950.00	28,600.00	22,600.00	185,000.00	118,200.00	119,300.00
1601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,450.00	0.00	59,300.00	36,950.00	28,600.00	22,600.00	185,000.00	118,200.00	119,300.00
1602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	69,750.00	0.00	22,100.00	18,450.00	17,100.00	12,100.00	82,000.00	83,200.00	84,300.00
1603	Cheltuieli salariale in bani	10.01	66,900.00	0.00	21,750.00	16,650.00	16,750.00	11,750.00			
1604	Salarii de baza	10.01.01	62,600.00	0.00	20,650.00	15,650.00	15,650.00	10,650.00			
1620	Indemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,000.00	1,100.00	1,100.00			
1622	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1628	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1630	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	350.00	350.00	350.00	350.00			
1637	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	350.00	350.00	350.00	350.00			
1639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,700.00	0.00	37,200.00	18,500.00	11,500.00	10,500.00	103,000.00	35,000.00	35,000.00
1640	Bunuri si servicii	20.01	46,000.00	0.00	16,000.00	13,000.00	8,000.00	9,000.00			
1645	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00			
1646	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
1650	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	6,000.00	3,000.00	0.00	1,000.00			
1660	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
1663	Alte obiecte de inventar	20.05.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
1664	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,200.00	0.00	200.00	1,000.00	500.00	500.00			
1665	Deplasari interne, detașări, transferari	20.06.01	2,200.00	0.00	200.00	1,000.00	500.00	500.00			
1688	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9,500.00	0.00	1,000.00	4,500.00	3,000.00	1,000.00			
1696	Alte cheltuieli cu bunuri si servicii	20.30.30	9,500.00	0.00	1,000.00	4,500.00	3,000.00	1,000.00			
1806	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	147,450.00	0.00	59,300.00	36,950.00	28,600.00	22,600.00	185,000.00	118,200.00	119,300.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,800,300.00	0.00	489,700.00	514,800.00	517,750.00	278,050.00	2,123,200.00	2,145,400.00	2,146,500.00
1810	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	471,500.00	0.00	106,800.00	115,550.00	123,650.00	125,500.00	515,300.00	531,400.00	536,400.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	471,500.00	0.00	106,800.00	115,550.00	123,650.00	125,500.00	515,300.00	531,400.00	536,400.00
1812	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,000.00	0.00	0.00	0.00	4,500.00	13,500.00	52,700.00	52,700.00	52,700.00
1813	Cheltuieli salariale in bani	10.01	17,600.00	0.00	0.00	0.00	4,400.00	13,200.00			
1814	Salarii de baza	10.01.01	16,000.00	0.00	0.00	0.00	4,000.00	12,000.00			
1830	Indemnizații de hrană	10.01.17	1,600.00	0.00	0.00	0.00	400.00	1,200.00			
1840	Contributii (cod 10.03.01 la 10.03.06)	10.03	400.00	0.00	0.00	0.00	100.00	300.00			
1847	Contributia asiguratorie pentru munca	10.03.07	400.00	0.00	0.00	0.00	100.00	300.00			
1849	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	354,500.00	0.00	76,800.00	86,550.00	94,450.00	96,700.00	403,600.00	419,700.00	424,700.00
1850	Bunuri si servicii	20.01	260,600.00	0.00	55,867.00	76,533.00	66,700.00	61,500.00			
1851	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	1,000.00	3,000.00	4,000.00			
1852	Materiale pentru curatenie	20.01.02	13,500.00	0.00	2,000.00	1,000.00	4,500.00	6,000.00			
1853	Incalzit, iluminat si forta motrica	20.01.03	91,700.00	0.00	13,700.00	39,000.00	26,000.00	13,000.00			
1854	Apa, canal si salubritate	20.01.04	9,500.00	0.00	500.00	3,000.00	3,000.00	3,000.00			
1855	Carburanti si lubrifianti	20.01.05	19,700.00	0.00	3,000.00	4,200.00	6,000.00	6,500.00			
1856	Piese de schimb	20.01.06	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
1857	Transport	20.01.07	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00			
1858	Posta, telecomunicatii, radio, tv, internet	20.01.08	15,500.00	0.00	4,000.00	3,500.00	4,000.00	4,000.00			
1859	Materiale si prestari de servicii cu caracter functional	20.01.09	17,500.00	0.00	2,500.00	2,000.00	6,000.00	7,000.00			
1860	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,200.00	0.00	9,167.00	6,833.00	9,200.00	13,000.00			
1861	Reparatii curente	20.02	15,500.00	0.00	3,000.00	2,000.00	5,500.00	5,000.00			
1865	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	600.00	0.00	0.00	0.00	100.00	500.00			
1867	Materiale sanitare	20.04.02	600.00	0.00	0.00	0.00	100.00	500.00			
1870	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,100.00	0.00	2,000.00	0.00	7,000.00	15,100.00			
1873	Alte obiecte de inventar	20.05.30	24,100.00	0.00	2,000.00	0.00	7,000.00	15,100.00			
1874	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,000.00	500.00	1,000.00	1,000.00			
1875	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,000.00	500.00	1,000.00	1,000.00			
1879	Carti, publicatii si materiale documentare	20.11	200.00	0.00	0.00	0.00	100.00	100.00			
1881	Pregatire profesionala	20.13	8,000.00	0.00	1,500.00	2,500.00	1,500.00	2,500.00			
1882	Protectia muncii	20.14	1,550.00	0.00	0.00	0.00	1,550.00	0.00			
1898	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,450.00	0.00	13,433.00	5,017.00	11,000.00	11,000.00			
1906	Alte cheltuieli cu bunuri si servicii	20.30.30	40,450.00	0.00	13,433.00	5,017.00	11,000.00	11,000.00			
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	59,000.00	0.00	10,000.00	14,000.00	19,700.00	15,300.00	59,000.00	59,000.00	59,000.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	10,000.00	14,000.00	19,700.00	15,300.00			
1967	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	55,000.00	0.00	10,000.00	10,000.00	19,700.00	15,300.00			
1972	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	20,000.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00
1973	Burse	59.01	40,000.00	0.00	20,000.00	15,000.00	5,000.00	0.00			
2014	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	100,000.00	0.00	48,433.00	35,017.00	11,550.00	5,000.00	61,600.00	66,700.00	66,700.00
2015	Invatamant prescolar	65.02.03.01	13,433.00	0.00	13,433.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2016	Invatamant primar	65.02.03.02	86,567.00	0.00	35,000.00	35,017.00	11,550.00	5,000.00	47,600.00	52,700.00	52,700.00
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	261,500.00	0.00	47,367.00	66,533.00	69,900.00	77,700.00	293,000.00	302,000.00	307,000.00
2018	Invatamant secundar inferior	65.02.04.01	261,500.00	0.00	47,367.00	66,533.00	69,900.00	77,700.00	293,000.00	302,000.00	307,000.00
2029	Alte cheltuieli in domeniul invatamantului	65.02.50	110,000.00	0.00	11,000.00	14,000.00	42,200.00	42,800.00	160,700.00	162,700.00	162,700.00
2031	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00
2032	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00
2033	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	0.00	15,000.00	18,400.00	17,200.00	15,400.00	70,000.00	71,000.00	72,000.00
2034	Cheltuieli salariale in bani	10.01	64,500.00	0.00	15,000.00	17,900.00	16,700.00	14,900.00			
2035	Salarii de baza	10.01.01	38,200.00	0.00	0.00	8,800.00	15,600.00	13,800.00			
2051	Indemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00			
2052	Alte drepturi salariale in bani	10.01.30	23,000.00	0.00	15,000.00	8,000.00	0.00	0.00			
2061	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	0.00	500.00	500.00	500.00			
2068	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	0.00	500.00	500.00	500.00			
2070	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,700.00	0.00	700.00	700.00	650.00	650.00	5,000.00	5,000.00	5,000.00
2071	Bunuri si servicii	20.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
2081	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00			
2095	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	700.00	0.00	200.00	200.00	150.00	150.00			
2096	Deplasari interne, detașări, transferari	20.06.01	700.00	0.00	200.00	200.00	150.00	150.00			
2239	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00
2240	Alte institutii si actiuni sanitare	66.02.50.50	68,700.00	0.00	15,700.00	19,100.00	17,850.00	16,050.00	75,000.00	76,000.00	77,000.00
2242	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	205,000.00	0.00	50,900.00	56,750.00	52,800.00	44,550.00	198,900.00	202,000.00	194,100.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,000.00	0.00	50,900.00	56,750.00	52,800.00	44,550.00	198,900.00	202,000.00	194,100.00
2244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	122,300.00	0.00	37,050.00	33,400.00	30,500.00	21,350.00	125,900.00	129,000.00	131,100.00
2245	Cheltuieli salariale in bani	10.01	116,200.00	0.00	36,250.00	29,700.00	29,600.00	20,650.00			
2246	Salarii de baza	10.01.01	107,500.00	0.00	33,500.00	27,500.00	27,500.00	19,000.00			
2262	Indemnizații de hrană	10.01.17	8,700.00	0.00	2,750.00	2,200.00	2,100.00	1,650.00			
2264	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2270	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2272	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,200.00	0.00	800.00	800.00	900.00	700.00			
2279	Contributia asiguratorie pentru munca	10.03.07	3,200.00	0.00	800.00	800.00	900.00	700.00			
2281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,700.00	0.00	3,850.00	3,350.00	12,300.00	13,200.00	18,000.00	18,000.00	18,000.00
2282	Bunuri si servicii	20.01	1,200.00	0.00	350.00	350.00	300.00	200.00			
2285	Incalzit, iluminat si forta motrica	20.01.03	700.00	0.00	200.00	200.00	200.00	100.00			
2292	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	500.00	0.00	150.00	150.00	100.00	100.00			
2302	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	2,000.00	1,000.00	500.00	500.00			
2305	Alte obiecte de inventar	20.05.30	4,000.00	0.00	2,000.00	1,000.00	500.00	500.00			
2330	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,500.00	0.00	1,500.00	2,000.00	11,500.00	12,500.00			
2338	Alte cheltuieli cu bunuri si servicii	20.30.30	27,500.00	0.00	1,500.00	2,000.00	11,500.00	12,500.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	55,000.00	55,000.00	45,000.00
2409	Sustinerea cultelor	59.12	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00			
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	141,000.00	0.00	37,900.00	34,750.00	36,300.00	32,050.00	126,900.00	130,000.00	132,100.00
2447	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	58,450.00	0.00	20,700.00	16,100.00	14,100.00	7,550.00	58,950.00	60,950.00	62,050.00
2452	Camine culturale	67.02.03.07	82,550.00	0.00	17,200.00	18,650.00	22,200.00	24,500.00	67,950.00	69,050.00	70,050.00
2456	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	3,000.00	2,000.00	2,500.00	2,500.00	12,000.00	12,000.00	12,000.00
2457	Sport	67.02.05.01	10,000.00	0.00	3,000.00	2,000.00	2,500.00	2,500.00	12,000.00	12,000.00	12,000.00
2460	Servicii religioase	67.02.06	50,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	55,000.00	55,000.00	45,000.00
2461	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	4,000.00	0.00	0.00	0.00	4,000.00	0.00	5,000.00	5,000.00	5,000.00
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,055,100.00	0.00	316,300.00	323,400.00	323,450.00	91,950.00	1,334,000.00	1,336,000.00	1,339,000.00
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055,100.00	0.00	316,300.00	323,400.00	323,450.00	91,950.00	1,334,000.00	1,336,000.00	1,339,000.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	375,100.00	0.00	106,300.00	126,400.00	126,450.00	15,950.00	650,000.00	650,000.00	650,000.00
2466	Cheltuieli salariale in bani	10.01	351,250.00	0.00	104,000.00	123,600.00	123,650.00	0.00			
2467	Salarii de baza	10.01.01	307,050.00	0.00	91,000.00	108,000.00	108,050.00	0.00			
2483	Indemnizatii de hrană	10.01.17	44,200.00	0.00	13,000.00	15,600.00	15,600.00	0.00			
2485	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	0.00	0.00	15,950.00			
2491	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	0.00	0.00	15,950.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,900.00	0.00	2,300.00	2,800.00	2,800.00	0.00			
2500	Contributia asiguratorie pentru munca	10.03.07	7,900.00	0.00	2,300.00	2,800.00	2,800.00	0.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	680,000.00	0.00	210,000.00	197,000.00	197,000.00	76,000.00	684,000.00	686,000.00	689,000.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	680,000.00	0.00	210,000.00	197,000.00	197,000.00	76,000.00			
2620	Ajutoare sociale in numerar	57.02.01	680,000.00	0.00	210,000.00	197,000.00	197,000.00	76,000.00			
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	979,100.00	0.00	306,300.00	321,400.00	321,450.00	29,950.00	1,255,000.00	1,255,000.00	1,255,000.00
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	979,100.00	0.00	306,300.00	321,400.00	321,450.00	29,950.00	1,255,000.00	1,255,000.00	1,255,000.00
2671	Ajutoare pentru locuinte	68.02.10	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00
2674	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	44,000.00	0.00	4,000.00	0.00	0.00	40,000.00	44,000.00	44,000.00	44,000.00
2675	Ajutor social	68.02.15.01	44,000.00	0.00	4,000.00	0.00	0.00	40,000.00	44,000.00	44,000.00	44,000.00
2677	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	10,000.00	12,000.00	15,000.00
2678	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	10,000.00	12,000.00	15,000.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	268,500.00	0.00	82,000.00	76,000.00	64,500.00	46,000.00	342,000.00	294,300.00	301,300.00
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	188,500.00	0.00	57,000.00	51,000.00	49,500.00	31,000.00	232,000.00	193,000.00	195,000.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,500.00	0.00	57,000.00	51,000.00	49,500.00	31,000.00	232,000.00	193,000.00	195,000.00
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	188,500.00	0.00	57,000.00	51,000.00	49,500.00	31,000.00	232,000.00	193,000.00	195,000.00
2721	Bunuri si servicii	20.01	176,000.00	0.00	53,000.00	48,000.00	46,000.00	29,000.00			
2724	Incalzit, iluminat si forta motrica	20.01.03	105,000.00	0.00	30,000.00	30,000.00	25,000.00	20,000.00			
2731	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	71,000.00	0.00	23,000.00	18,000.00	21,000.00	9,000.00			
2732	Reparatii curente	20.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2741	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,500.00	0.00	2,000.00	1,000.00	1,500.00	1,000.00			
2744	Alte obiecte de inventar	20.05.30	5,500.00	0.00	2,000.00	1,000.00	1,500.00	1,000.00			
2769	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2777	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2888	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	60,500.00	0.00	17,000.00	13,000.00	16,500.00	14,000.00	72,000.00	73,000.00	74,000.00
2889	Alimentare cu apa	70.02.05.01	60,500.00	0.00	17,000.00	13,000.00	16,500.00	14,000.00	72,000.00	73,000.00	74,000.00
2891	Iluminat public si electrificari rurale	70.02.06	119,000.00	0.00	36,000.00	36,000.00	31,000.00	16,000.00	145,000.00	105,000.00	106,000.00
2893	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	9,000.00	0.00	4,000.00	2,000.00	2,000.00	1,000.00	15,000.00	15,000.00	15,000.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
2935	Bunuri si servicii	20.01	75,000.00	0.00	20,000.00	25,000.00	15,000.00	15,000.00			
2945	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75,000.00	0.00	20,000.00	25,000.00	15,000.00	15,000.00			
2955	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2958	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
3100	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
3101	Salubritate	74.02.05.01	80,000.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00	110,000.00	101,300.00	106,300.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	224,950.00	0.00	108,500.00	41,450.00	35,500.00	39,500.00	256,900.00	303,700.00	285,600.00
3525	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
3526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
3564	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
3613	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00			
3621	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00			
3733	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	10,000.00	10,000.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	114,500.00	0.00	78,000.00	9,500.00	10,000.00	17,000.00	128,650.00	113,450.00	82,350.00
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,500.00	0.00	78,000.00	9,500.00	10,000.00	17,000.00	128,650.00	113,450.00	82,350.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,500.00	0.00	78,000.00	9,500.00	10,000.00	17,000.00	128,650.00	113,450.00	82,350.00
3775	Bunuri si servicii	20.01	8,500.00	0.00	3,000.00	2,500.00	2,000.00	1,000.00			
3785	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,500.00	0.00	3,000.00	2,500.00	2,000.00	1,000.00			
3786	Reparatii curente	20.02	90,000.00	0.00	68,000.00	7,000.00	8,000.00	7,000.00			
3823	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	7,000.00	0.00	0.00	9,000.00			
3831	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	7,000.00	0.00	0.00	9,000.00			
3939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	114,500.00	0.00	78,000.00	9,500.00	10,000.00	17,000.00	128,650.00	113,450.00	82,350.00
3940	Drumuri si poduri	84.02.03.01	114,500.00	0.00	78,000.00	9,500.00	10,000.00	17,000.00	128,650.00	113,450.00	82,350.00
3949	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	104,450.00	0.00	28,500.00	29,950.00	23,500.00	22,500.00	118,250.00	180,250.00	193,250.00
3950	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,450.00	0.00	28,500.00	29,950.00	23,500.00	22,500.00	118,250.00	180,250.00	193,250.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3951	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,450.00	0.00	13,500.00	14,950.00	13,500.00	12,500.00	58,250.00	110,250.00	113,250.00
3952	Cheltuieli salariale in bani	10.01	51,400.00	0.00	13,100.00	13,100.00	13,100.00	12,100.00			
3953	Salarii de baza	10.01.01	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
3969	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
3971	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3977	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3979	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
3986	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
3988	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	60,000.00	70,000.00	80,000.00
3989	Bunuri si servicii	20.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
3999	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
4157	Alte actiuni economice	87.02.50	104,450.00	0.00	28,500.00	29,950.00	23,500.00	22,500.00	118,250.00	180,250.00	193,250.00

Conducatorul institutiei,

**RADU VALERICA**



CONTABIL SEF

**BACIU VIOLETA ELENA**



**BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	7,992,550.00	0.00	3,620,600.00	1,946,500.00	1,307,500.00	1,117,950.00	1,773,400.00	560,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	892,000.00	0.00	220,050.00	146,500.00	107,500.00	417,950.00	773,400.00	60,000.00	10,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	892,000.00	0.00	220,050.00	146,500.00	107,500.00	417,950.00	773,400.00	60,000.00	10,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	892,000.00	0.00	220,050.00	146,500.00	107,500.00	417,950.00	773,400.00	60,000.00	10,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	892,000.00	0.00	220,050.00	146,500.00	107,500.00	417,950.00	773,400.00	60,000.00	10,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	892,000.00	0.00	220,050.00	146,500.00	107,500.00	417,950.00	773,400.00	60,000.00	10,000.00
35	IV. SUBVENTII (cod 00.18)	00.17	5,568,100.00	0.00	1,868,100.00	1,800,000.00	1,200,000.00	700,000.00	1,000,000.00	500,000.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	5,568,100.00	0.00	1,868,100.00	1,800,000.00	1,200,000.00	700,000.00	1,000,000.00	500,000.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	5,119,000.00	0.00	1,419,000.00	1,800,000.00	1,200,000.00	700,000.00	1,000,000.00	500,000.00	0.00
43	Planuri si regulamente de urbanism	42.02.05	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Subventii pentru finantarea cheltuielilor de capital pentru unitatile de invatamant preuniversitar	42.02.14	99,000.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,000,000.00	0.00	1,300,000.00	1,800,000.00	1,200,000.00	700,000.00	1,000,000.00	500,000.00	0.00
83	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	449,100.00	0.00	449,100.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	449,100.00	0.00	449,100.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	1,532,450.00	0.00	1,532,450.00	0.00	0.00	0.00	0.00	0.00	0.00
175	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	1,532,450.00	0.00	1,532,450.00	0.00	0.00	0.00	0.00	0.00	0.00
176	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	1,532,450.00	0.00	1,532,450.00	0.00	0.00	0.00	0.00	0.00	0.00
203	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>7,992,550.00</b>	<b>0.00</b>	<b>3,620,600.00</b>	<b>1,946,500.00</b>	<b>1,307,500.00</b>	<b>1,117,950.00</b>	<b>1,773,400.00</b>	<b>560,000.00</b>	<b>10,000.00</b>
320	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,981,550.00	0.00	1,981,550.00	0.00	0.00	0.00	0.00	0.00	0.00
333	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,981,550.00	0.00	1,981,550.00	0.00	0.00	0.00			
335	Finantare externa nerambursabila	58.04.02	1,981,550.00	0.00	1,981,550.00	0.00	0.00	0.00			
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,011,000.00	0.00	1,639,050.00	1,946,500.00	1,307,500.00	1,117,950.00	1,773,400.00	560,000.00	10,000.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,011,000.00	0.00	1,639,050.00	1,946,500.00	1,307,500.00	1,117,950.00	1,773,400.00	560,000.00	10,000.00
394	Active fixe	71.01	6,011,000.00	0.00	1,639,050.00	1,946,500.00	1,307,500.00	1,117,950.00			
395	Constructii	71.01.01	5,678,000.00	0.00	1,476,050.00	1,874,000.00	1,220,000.00	1,107,950.00			
399	Alte active fixe	71.01.30	333,000.00	0.00	163,000.00	72,500.00	87,500.00	10,000.00			
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
417	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
606	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
607	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
608	Active fixe	71.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2020						Esti mari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii piatilor restante	Trim I	Trim II	Trim III	Trim IV			
613	Alte active fixe	71.01.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
630	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
631	Autoritati executive	51.02.01.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00
1933	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,753,700.00	0.00	800,750.00	1,027,500.00	527,500.00	397,950.00	60,000.00	50,000.00	10,000.00
1934	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,718,700.00	0.00	780,750.00	1,020,000.00	520,000.00	397,950.00	50,000.00	50,000.00	0.00
2051	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	131,700.00	0.00	131,700.00	0.00	0.00	0.00	0.00	0.00	0.00
2064	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	131,700.00	0.00	131,700.00	0.00	0.00	0.00			
2066	Finantare externa nerambursabila	58.04.02	131,700.00	0.00	131,700.00	0.00	0.00	0.00			
2123	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00	50,000.00	50,000.00	0.00
2124	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00	50,000.00	50,000.00	0.00
2125	Active fixe	71.01	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00			
2126	Constructii	71.01.01	2,587,000.00	0.00	649,050.00	1,020,000.00	520,000.00	397,950.00			
2147	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	169,000.00	0.00	129,000.00	20,000.00	20,000.00	0.00	50,000.00	50,000.00	0.00
2149	Invatamant primar	65.02.03.02	169,000.00	0.00	129,000.00	20,000.00	20,000.00	0.00	50,000.00	50,000.00	0.00
2150	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,418,000.00	0.00	520,050.00	1,000,000.00	500,000.00	397,950.00	0.00	0.00	0.00
2151	Invatamant secundar inferior	65.02.04.01	2,418,000.00	0.00	520,050.00	1,000,000.00	500,000.00	397,950.00	0.00	0.00	0.00
2162	Alte cheltuieli in domeniul invatamantului	65.02.50	131,700.00	0.00	131,700.00	0.00	0.00	0.00	0.00	0.00	0.00
2384	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00	10,000.00	0.00	10,000.00
2573	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00	10,000.00	0.00	10,000.00
2574	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00	10,000.00	0.00	10,000.00
2575	Active fixe	71.01	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00			
2580	Alte active fixe	71.01.30	35,000.00	0.00	20,000.00	7,500.00	7,500.00	0.00			
2597	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2603	Camine culturale	67.02.03.07	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2607	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	15,000.00	0.00	10,000.00	2,500.00	2,500.00	0.00	10,000.00	0.00	10,000.00
2608	Sport	67.02.05.01	15,000.00	0.00	10,000.00	2,500.00	2,500.00	0.00	10,000.00	0.00	10,000.00
2840	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	3,119,000.00	0.00	730,000.00	909,000.00	770,000.00	710,000.00	1,450,000.00	510,000.00	0.00
2841	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,079,000.00	0.00	220,000.00	379,000.00	270,000.00	210,000.00	350,000.00	0.00	0.00
3030	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,079,000.00	0.00	220,000.00	379,000.00	270,000.00	210,000.00	350,000.00	0.00	0.00
3031	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,079,000.00	0.00	220,000.00	379,000.00	270,000.00	210,000.00	350,000.00	0.00	0.00
3032	Active fixe	71.01	1,079,000.00	0.00	220,000.00	379,000.00	270,000.00	210,000.00			
3033	Constructii	71.01.01	843,000.00	0.00	109,000.00	324,000.00	200,000.00	210,000.00			
3037	Alte active fixe	71.01.30	236,000.00	0.00	111,000.00	55,000.00	70,000.00	0.00			
3057	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	843,000.00	0.00	109,000.00	324,000.00	200,000.00	210,000.00	0.00	0.00	0.00
3058	Alimentare cu apa	70.02.05.01	843,000.00	0.00	109,000.00	324,000.00	200,000.00	210,000.00	0.00	0.00	0.00
3061	Alimentare cu gaze naturale in localitati	70.02.07	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3062	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	211,000.00	0.00	86,000.00	55,000.00	70,000.00	0.00	350,000.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3064	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00	1,100,000.00	510,000.00	0.00
3253	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00	1,100,000.00	510,000.00	0.00
3254	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00	1,100,000.00	510,000.00	0.00
3255	Active fixe	71.01	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00			
3256	Constructii	71.01.01	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00			
3281	Canalizarea si tratarea apelor reziduale	74.02.06	2,040,000.00	0.00	510,000.00	530,000.00	500,000.00	500,000.00	1,100,000.00	510,000.00	0.00
3284	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,117,850.00	0.00	2,087,850.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00
3940	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,117,850.00	0.00	2,087,850.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00
4057	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,849,850.00	0.00	1,849,850.00	0.00	0.00	0.00	0.00	0.00	0.00
4070	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,849,850.00	0.00	1,849,850.00	0.00	0.00	0.00			
4072	Finantare externa nerambursabila	58.04.02	1,849,850.00	0.00	1,849,850.00	0.00	0.00	0.00			
4129	CHELTUIELI DE CAPITAL (cod 71+72)	70	268,000.00	0.00	238,000.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00
4130	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	268,000.00	0.00	238,000.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00
4131	Active fixe	71.01	268,000.00	0.00	238,000.00	10,000.00	10,000.00	10,000.00			
4132	Constructii	71.01.01	208,000.00	0.00	208,000.00	0.00	0.00	0.00			
4136	Alte active fixe	71.01.30	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
4153	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,117,850.00	0.00	2,087,850.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00
4154	Drumuri si poduri	84.02.03.01	2,117,850.00	0.00	2,087,850.00	10,000.00	10,000.00	10,000.00	153,400.00	0.00	0.00

Conducatorul institutiei,

**RADU VALERICA**



CONTABIL SEF

**BACIU VIOLETA ELENA**