

**BUGETUL LOCAL pe anul 2019**  
- initial -



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	13,874,327.00	0.00	2,165,745.00	5,200,510.00	4,824,372.00	1,683,700.00	11,827,500.00	7,388,000.00	7,630,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,802,906.00	0.00	676,406.00	422,000.00	355,300.00	349,200.00	1,600,500.00	1,602,000.00	1,604,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,936,274.00	0.00	1,591,174.00	1,238,600.00	1,164,300.00	942,200.00	6,967,500.00	7,278,000.00	7,520,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,578,000.00	0.00	1,465,500.00	1,145,000.00	1,107,300.00	860,200.00	6,652,500.00	6,963,000.00	7,205,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	490,000.00	0.00	82,000.00	126,500.00	146,000.00	135,500.00	537,000.00	536,000.00	537,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	490,000.00	0.00	82,000.00	126,500.00	146,000.00	135,500.00	537,000.00	536,000.00	537,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	2,000.00	1,500.00	1,000.00	500.00	4,000.00	4,000.00	5,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	2,000.00	1,500.00	1,000.00	500.00	4,000.00	4,000.00	5,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	485,000.00	0.00	80,000.00	125,000.00	145,000.00	135,000.00	533,000.00	532,000.00	532,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	250,000.00	0.00	60,000.00	60,000.00	70,000.00	60,000.00	250,000.00	250,000.00	250,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	235,000.00	0.00	20,000.00	65,000.00	75,000.00	75,000.00	283,000.00	282,000.00	282,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	567,500.00	0.00	240,500.00	137,000.00	103,000.00	87,000.00	497,000.00	499,500.00	500,500.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	567,500.00	0.00	240,500.00	137,000.00	103,000.00	87,000.00	497,000.00	499,500.00	500,500.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	96,000.00	0.00	38,000.00	21,000.00	16,000.00	21,000.00	95,000.00	97,000.00	98,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	30,000.00	15,000.00	10,000.00	15,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	469,000.00	0.00	202,000.00	115,000.00	86,500.00	65,500.00	400,000.00	400,000.00	400,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	90,000.00	0.00	45,000.00	15,000.00	15,000.00	15,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	9,000.00	0.00	7,000.00	0.00	1,500.00	500.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	370,000.00	0.00	150,000.00	100,000.00	70,000.00	50,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,500.00	0.00	500.00	1,000.00	500.00	500.00	2,000.00	2,500.00	2,500.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,475,500.00	0.00	1,123,000.00	866,500.00	853,300.00	632,700.00	5,568,500.00	5,877,500.00	6,117,500.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,291,000.00	0.00	1,076,000.00	813,000.00	809,000.00	593,000.00	5,367,000.00	5,676,000.00	5,916,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	332,000.00	0.00	332,000.00	0.00	0.00	0.00	1,773,000.00	1,779,000.00	1,784,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	60,000.00	60,000.00	60,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,909,000.00	0.00	729,000.00	797,000.00	797,000.00	586,000.00	3,534,000.00	3,837,000.00	4,072,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	184,500.00	0.00	47,000.00	53,500.00	44,300.00	39,700.00	201,500.00	201,500.00	201,500.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	46,500.00	0.00	17,000.00	12,500.00	8,300.00	8,700.00	53,000.00	53,000.00	53,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	44,000.00	0.00	16,000.00	12,000.00	8,000.00	8,000.00			



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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	2,500.00	0.00	1,000.00	500.00	300.00	700.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	8,500.00	8,500.00	8,500.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	130,000.00	0.00	25,000.00	40,000.00	35,000.00	30,000.00	140,000.00	140,000.00	140,000.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	45,000.00	0.00	20,000.00	15,000.00	5,000.00	5,000.00	50,000.00	50,000.00	50,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	45,000.00	0.00	20,000.00	15,000.00	5,000.00	5,000.00	50,000.00	50,000.00	50,000.00
53	Alte impozite si taxe	18.02.50	45,000.00	0.00	20,000.00	15,000.00	5,000.00	5,000.00	50,000.00	50,000.00	50,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	358,274.00	0.00	125,674.00	93,600.00	57,000.00	82,000.00	315,000.00	315,000.00	315,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	267,274.00	0.00	50,674.00	81,600.00	55,000.00	80,000.00	265,000.00	265,000.00	265,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	85,000.00	0.00	15,000.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	85,000.00	0.00	15,000.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	10,000.00	10,000.00	10,000.00
79	Taxe extrajudiciare de timbru	34.02.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	10,000.00	10,000.00	10,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	145,000.00	0.00	20,000.00	40,000.00	30,000.00	55,000.00	150,000.00	150,000.00	150,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	145,000.00	0.00	20,000.00	40,000.00	30,000.00	55,000.00	150,000.00	150,000.00	150,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	145,000.00	0.00	20,000.00	40,000.00	30,000.00	55,000.00	150,000.00	150,000.00	150,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,024.00	0.00	2,024.00	4,000.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00
102	Alte venituri	36.02.50	10,024.00	0.00	2,024.00	4,000.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00
103	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	14,250.00	0.00	10,650.00	3,600.00	0.00	0.00	0.00	0.00	0.00
104	Donatii si sponsorizari	37.02.01	14,250.00	0.00	10,650.00	3,600.00	0.00	0.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-485,374.00	0.00	-20,374.00	-271,600.00	-139,400.00	-54,000.00	-1,490,800.00	-1,540,000.00	-1,640,000.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	485,374.00	0.00	20,374.00	271,600.00	139,400.00	54,000.00	1,490,800.00	1,540,000.00	1,640,000.00
116	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	171,882.00	0.00	171,882.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	171,882.00	0.00	171,882.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	171,882.00	0.00	171,882.00	0.00	0.00	0.00			
131	IV. SUBVENȚII (cod 00.18)	00.17	5,593,968.00	0.00	172,823.00	2,342,645.00	2,337,000.00	741,500.00	4,860,000.00	110,000.00	110,000.00
132	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE(cod 42.02+43.02)	00.18	5,593,968.00	0.00	172,823.00	2,342,645.00	2,337,000.00	741,500.00	4,860,000.00	110,000.00	110,000.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	4,571,830.00	0.00	125,000.00	1,858,330.00	1,847,000.00	741,500.00	4,860,000.00	110,000.00	110,000.00
137	Planuri si regulamente de urbanism	42.02.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
165	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	30,000.00



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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
170	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	70,000.00	0.00	20,000.00	16,500.00	17,000.00	16,500.00	80,000.00	80,000.00	80,000.00
189	Finanțarea programelor naționale de dezvoltare locală	42.02.65	4,421,830.00	0.00	50,000.00	1,841,830.00	1,830,000.00	700,000.00	4,700,000.00	0.00	0.00
194	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	1,022,138.00	0.00	47,823.00	484,315.00	490,000.00	0.00	0.00	0.00	0.00
204	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	1,022,138.00	0.00	47,823.00	484,315.00	490,000.00	0.00	0.00	0.00	0.00
281	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	3,172,203.00	0.00	229,866.00	1,619,265.00	1,323,072.00	0.00	0.00	0.00	0.00
294	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	3,172,203.00	0.00	229,866.00	1,619,265.00	1,323,072.00	0.00	0.00	0.00	0.00
295	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	2,868,002.00	0.00	135,298.00	1,409,632.00	1,323,072.00	0.00	0.00	0.00	0.00
297	Prefinanțare	48.02.04.03	304,201.00	0.00	94,568.00	209,633.00	0.00	0.00	0.00	0.00	0.00
<b>316</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>13,874,327.00</b>	<b>0.00</b>	<b>2,165,745.00</b>	<b>5,200,510.00</b>	<b>4,824,372.00</b>	<b>1,683,700.00</b>	<b>11,827,500.00</b>	<b>7,388,000.00</b>	<b>7,630,000.00</b>
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,896,647.00	0.00	2,024,895.00	3,087,080.00	2,854,972.00	929,700.00	5,586,700.00	5,848,000.00	5,990,000.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,416,200.00	0.00	627,500.00	594,000.00	628,200.00	566,500.00	2,712,100.00	2,772,100.00	2,936,100.00
319	Cheltuieli salariale în bani	10.01	2,330,500.00	0.00	610,200.00	553,600.00	612,200.00	554,500.00			
320	Salarii de bază	10.01.01	2,012,100.00	0.00	549,100.00	467,200.00	526,700.00	469,100.00			
321	Indemnizații platite unor persoane din afara unității	10.01.12	143,000.00	0.00	40,000.00	35,000.00	34,000.00	34,000.00			
322	Indemnizații de hrană	10.01.17	175,400.00	0.00	21,100.00	51,400.00	51,500.00	51,400.00			
323	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,250.00	0.00	0.00	28,250.00	0.00	0.00			
324	Vouchere de vacanță	10.02.06	28,250.00	0.00	0.00	28,250.00	0.00	0.00			
325	Contribuții (cod 10.03.01 la 10.03.06)	10.03	57,450.00	0.00	17,300.00	12,150.00	16,000.00	12,000.00			
326	Contribuția asiguratorie pentru muncă	10.03.07	57,450.00	0.00	17,300.00	12,150.00	16,000.00	12,000.00			
327	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,319,700.00	0.00	691,300.00	243,500.00	203,700.00	181,200.00	1,894,600.00	2,095,900.00	2,073,900.00
328	Bunuri și servicii	20.01	792,950.00	0.00	339,950.00	141,300.00	173,150.00	138,550.00			
329	Furnituri de birou	20.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
330	Materiale pentru curățenie	20.01.02	14,700.00	0.00	14,700.00	0.00	0.00	0.00			
331	Incalzit, iluminat și forță motrică	20.01.03	226,800.00	0.00	121,100.00	39,300.00	30,200.00	36,200.00			
332	Apa, canal și salubritate	20.01.04	200.00	0.00	200.00	0.00	0.00	0.00			
333	Carburanți și lubrifianți	20.01.05	49,900.00	0.00	14,900.00	14,000.00	11,000.00	10,000.00			
334	Piese de schimb	20.01.06	18,000.00	0.00	9,000.00	3,500.00	3,000.00	2,500.00			
335	Transport	20.01.07	40,000.00	0.00	10,000.00	12,000.00	7,000.00	11,000.00			
336	Posta, telecomunicații, radio, tv, internet	20.01.08	35,700.00	0.00	13,200.00	7,500.00	7,500.00	7,500.00			
337	Materiale și prestări de servicii cu caracter funcțional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
338	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	389,650.00	0.00	138,850.00	65,000.00	114,450.00	71,350.00			
339	Reparații curente	20.02	303,000.00	0.00	248,000.00	55,000.00	0.00	0.00			
340	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	200.00	0.00	200.00	0.00	0.00	0.00			
341	Medicamente	20.04.01	200.00	0.00	200.00	0.00	0.00	0.00			
342	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,500.00	0.00	29,000.00	8,500.00	5,500.00	8,500.00			
343	Alte obiecte de inventar	20.05.30	51,500.00	0.00	29,000.00	8,500.00	5,500.00	8,500.00			
344	Deplasări, dețasări, transferări (cod 20.06.01+20.06.02)	20.06	16,100.00	0.00	10,000.00	2,200.00	2,050.00	1,850.00			
345	Deplasări interne, dețasări, transferări	20.06.01	16,100.00	0.00	10,000.00	2,200.00	2,050.00	1,850.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
346	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
347	Consultanta si expertiza	20.12	12,000.00	0.00	0.00	6,000.00	6,000.00	0.00			
348	Pregatire profesionala	20.13	13,500.00	0.00	11,000.00	1,000.00	1,000.00	500.00			
349	Protectia muncii	20.14	4,000.00	0.00	2,000.00	0.00	1,500.00	500.00			
350	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
351	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
352	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122,450.00	0.00	47,150.00	29,500.00	14,500.00	31,300.00			
353	Protocol si reprezentare	20.30.02	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00			
354	Alte cheltuieli cu bunuri si servicii	20.30.30	114,450.00	0.00	46,150.00	24,500.00	13,500.00	30,300.00			
355	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
356	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00			
357	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	673,000.00	0.00	236,000.00	124,000.00	165,000.00	148,000.00	810,000.00	810,000.00	810,000.00
358	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	673,000.00	0.00	236,000.00	124,000.00	165,000.00	148,000.00			
359	Ajutoare sociale in numerar	57.02.01	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00			
360	Ajutoare sociale in natura	57.02.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
361	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	54,000.00	0.00	54,000.00	0.00	0.00	0.00			
362	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,345,747.00	0.00	429,095.00	2,103,580.00	1,813,072.00	0.00	0.00	0.00	0.00
363	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,345,747.00	0.00	429,095.00	2,103,580.00	1,813,072.00	0.00			
364	Finantare externa nerambursabila	58.04.02	4,345,747.00	0.00	429,095.00	2,103,580.00	1,813,072.00	0.00			
365	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	92,000.00	0.00	31,000.00	22,000.00	25,000.00	14,000.00	110,000.00	110,000.00	110,000.00
366	Burse	59.01	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00			
367	Sustinerea cultelor	59.12	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00			
368	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,977,680.00	0.00	140,850.00	2,113,430.00	1,969,400.00	754,000.00	6,240,800.00	1,540,000.00	1,640,000.00
369	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,977,680.00	0.00	140,850.00	2,113,430.00	1,969,400.00	754,000.00	6,240,800.00	1,540,000.00	1,640,000.00
370	Active fixe	71.01	4,977,680.00	0.00	140,850.00	2,113,430.00	1,969,400.00	754,000.00			
371	Constructii	71.01.01	4,781,830.00	0.00	55,000.00	2,024,830.00	1,952,000.00	750,000.00			
372	Masini, echipamente si mijloace de transport	71.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
373	Alte active fixe	71.01.30	192,850.00	0.00	85,850.00	85,600.00	17,400.00	4,000.00			
375	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,570,000.00	0.00	391,700.00	406,800.00	393,250.00	378,250.00	1,905,000.00	2,021,000.00	2,313,000.00
376	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,517,000.00	0.00	378,700.00	406,800.00	373,250.00	358,250.00	1,845,000.00	1,961,000.00	2,253,000.00
377	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,503,000.00	0.00	371,700.00	399,800.00	373,250.00	358,250.00	1,785,000.00	1,846,000.00	1,988,000.00
378	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,281,800.00	0.00	315,000.00	333,300.00	317,200.00	316,300.00	1,466,000.00	1,522,000.00	1,682,000.00
379	Cheltuieli salariale in bani	10.01	1,230,000.00	0.00	306,000.00	305,000.00	310,000.00	309,000.00			
380	Salarii de baza	10.01.01	1,027,000.00	0.00	251,000.00	255,000.00	261,000.00	260,000.00			
381	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	0.00	40,000.00	35,000.00	34,000.00	34,000.00			
382	Indemnizații de hrană	10.01.17	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
383	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	21,000.00	0.00	0.00	21,000.00	0.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
385	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,800.00	0.00	9,000.00	7,300.00	7,200.00	7,300.00			
386	Contributia asiguratorie pentru munca	10.03.07	30,800.00	0.00	9,000.00	7,300.00	7,200.00	7,300.00			
387	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	221,200.00	0.00	56,700.00	66,500.00	56,050.00	41,950.00	319,000.00	324,000.00	306,000.00
388	Bunuri si servicii	20.01	150,700.00	0.00	34,700.00	48,000.00	40,050.00	27,950.00			
389	Incalzit, iluminat si forta motrica	20.01.03	23,000.00	0.00	5,000.00	8,000.00	5,000.00	5,000.00			
390	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	3,000.00	5,000.00	4,000.00	3,000.00			
391	Piese de schimb	20.01.06	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
392	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,200.00	0.00	7,700.00	7,500.00	7,500.00	7,500.00			
393	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	18,000.00	27,000.00	23,050.00	11,950.00			
394	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	1,000.00	5,000.00	4,000.00	3,000.00			
395	Alte obiecte de inventar	20.05.30	13,000.00	0.00	1,000.00	5,000.00	4,000.00	3,000.00			
396	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	3,000.00	1,500.00	1,500.00	1,500.00			
397	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	3,000.00	1,500.00	1,500.00	1,500.00			
398	Consultanta si expertiza	20.12	12,000.00	0.00	0.00	6,000.00	6,000.00	0.00			
399	Pregatire profesionala	20.13	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00			
400	Protectia muncii	20.14	2,500.00	0.00	2,000.00	0.00	0.00	500.00			
401	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	32,000.00	0.00	15,000.00	5,000.00	3,500.00	8,500.00			
402	Protocol si reprezentare	20.30.02	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00			
403	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	14,000.00	0.00	2,500.00	7,500.00			
404	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
405	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
406	Active fixe	71.01	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00			
407	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
408	Masini, echipamente si mijloace de transport	71.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
409	Alte active fixe	71.01.30	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00			
411	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,517,000.00	0.00	378,700.00	406,800.00	373,250.00	358,250.00	1,845,000.00	1,961,000.00	2,253,000.00
412	Autoritati executive	51.02.01.03	1,517,000.00	0.00	378,700.00	406,800.00	373,250.00	358,250.00	1,845,000.00	1,961,000.00	2,253,000.00
414	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
415	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
416	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
417	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00			
419	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
425	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
426	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
428	Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
429	Comisioane si alte costuri aferente împrumuturilor externe	20.24.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
431	Tranzacții privind datoria publică și împrumuturi	55.02.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
443	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	611,926.00	0.00	36,000.00	533,426.00	22,250.00	20,250.00	154,700.00	157,800.00	160,800.00
<b>448</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>611,926.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>533,426.00</b>	<b>22,250.00</b>	<b>20,250.00</b>	154,700.00	157,800.00	160,800.00
449	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	611,926.00	0.00	36,000.00	533,426.00	22,250.00	20,250.00	154,700.00	157,800.00	160,800.00
450	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,500.00	0.00	19,000.00	17,500.00	17,500.00	17,500.00	78,100.00	80,100.00	83,100.00
451	Cheltuieli salariale in bani	10.01	68,350.00	0.00	18,600.00	15,550.00	17,100.00	17,100.00			
452	Salarii de baza	10.01.01	64,350.00	0.00	17,900.00	14,450.00	16,000.00	16,000.00			
453	Indemnizații de hrană	10.01.17	4,000.00	0.00	700.00	1,100.00	1,100.00	1,100.00			
454	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
455	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
456	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,700.00	0.00	400.00	500.00	400.00	400.00			
457	Contributia asiguratorie pentru munca	10.03.07	1,700.00	0.00	400.00	500.00	400.00	400.00			
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	41,500.00	0.00	17,000.00	17,000.00	4,750.00	2,750.00	76,600.00	77,700.00	77,700.00
459	Bunuri si servicii	20.01	26,500.00	0.00	13,500.00	7,000.00	4,000.00	2,000.00			
460	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	6,000.00	3,000.00	1,000.00	1,000.00			
461	Piese de schimb	20.01.06	10,500.00	0.00	5,000.00	2,500.00	2,000.00	1,000.00			
462	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	2,500.00	1,500.00	1,000.00	0.00			
463	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,000.00	0.00	500.00	500.00			
464	Alte obiecte de inventar	20.05.30	2,000.00	0.00	1,000.00	0.00	500.00	500.00			
465	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	500.00	0.00	250.00	250.00			
466	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	500.00	0.00	250.00	250.00			
467	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	2,000.00	10,000.00	0.00	0.00			
468	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	2,000.00	10,000.00	0.00	0.00			
469	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	498,926.00	0.00	0.00	498,926.00	0.00	0.00	0.00	0.00	0.00
470	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	498,926.00	0.00	0.00	498,926.00	0.00	0.00			
471	Finantare externa nerambursabila	58.04.02	498,926.00	0.00	0.00	498,926.00	0.00	0.00			
<b>475</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>611,926.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>533,426.00</b>	<b>22,250.00</b>	<b>20,250.00</b>	154,700.00	157,800.00	160,800.00
478	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,521,239.00	0.00	1,038,089.00	1,571,650.00	1,488,600.00	422,900.00	2,701,000.00	2,841,000.00	2,946,000.00
<b>479</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>2,817,639.00</b>	<b>0.00</b>	<b>552,339.00</b>	<b>1,204,200.00</b>	<b>1,021,600.00</b>	<b>39,500.00</b>	743,000.00	851,000.00	956,000.00
480	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	672,639.00	0.00	552,339.00	49,200.00	31,600.00	39,500.00	618,000.00	626,000.00	631,000.00
481	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	340,950.00	0.00	255,650.00	34,200.00	21,600.00	29,500.00	503,000.00	511,000.00	516,000.00
482	Bunuri si servicii	20.01	228,700.00	0.00	168,400.00	25,000.00	15,800.00	19,500.00			
483	Furnituri de birou	20.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
484	Materiale pentru curatenie	20.01.02	14,700.00	0.00	14,700.00	0.00	0.00	0.00			
485	Incalzit, iluminat si forta motrica	20.01.03	92,600.00	0.00	92,600.00	0.00	0.00	0.00			
486	Apa, canal si salubritate	20.01.04	200.00	0.00	200.00	0.00	0.00	0.00			
487	Carburanti si lubrifianti	20.01.05	23,900.00	0.00	5,900.00	6,000.00	6,000.00	6,000.00			
488	Piese de schimb	20.01.06	5,000.00	0.00	3,000.00	500.00	500.00	1,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
489	Transport	20.01.07	40,000.00	0.00	10,000.00	12,000.00	7,000.00	11,000.00			
490	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,500.00	0.00	5,500.00	0.00	0.00	0.00			
491	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
492	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,800.00	0.00	18,500.00	6,500.00	2,300.00	1,500.00			
493	Reparatii curente	20.02	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
494	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	200.00	0.00	200.00	0.00	0.00	0.00			
495	Medicamente	20.04.01	200.00	0.00	200.00	0.00	0.00	0.00			
496	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
497	Alte obiecte de inventar	20.05.30	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
498	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,100.00	0.00	6,400.00	500.00	200.00	0.00			
499	Deplasari interne, detașări, transferari	20.06.01	7,100.00	0.00	6,400.00	500.00	200.00	0.00			
500	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
501	Pregatire profesionala	20.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
502	Protectia muncii	20.14	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
503	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,450.00	0.00	15,650.00	8,700.00	4,100.00	10,000.00			
504	Alte cheltuieli cu bunuri si servicii	20.30.30	38,450.00	0.00	15,650.00	8,700.00	4,100.00	10,000.00			
505	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	59,000.00	0.00	59,000.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
506	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	59,000.00	0.00	0.00	0.00			
507	Ajutoare sociale in natura	57.02.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
508	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	54,000.00	0.00	54,000.00	0.00	0.00	0.00			
509	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	227,689.00	0.00	227,689.00	0.00	0.00	0.00	0.00	0.00	0.00
510	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	227,689.00	0.00	227,689.00	0.00	0.00	0.00			
511	Finantare externa nerambursabila	58.04.02	227,689.00	0.00	227,689.00	0.00	0.00	0.00			
512	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
513	Burse	59.01	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00			
514	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00	125,000.00	225,000.00	325,000.00
515	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00	125,000.00	225,000.00	325,000.00
516	Active fixe	71.01	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00			
517	Constructii	71.01.01	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00			
519	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	116,250.00	0.00	27,650.00	37,000.00	30,600.00	21,000.00	132,000.00	132,000.00	132,000.00
520	Invatamant prescolar	65.02.03.01	12,300.00	0.00	7,650.00	4,650.00	0.00	0.00	0.00	0.00	0.00
521	Invatamant primar	65.02.03.02	103,950.00	0.00	20,000.00	32,350.00	30,600.00	21,000.00	132,000.00	132,000.00	132,000.00
522	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,409,700.00	0.00	238,000.00	1,162,200.00	991,000.00	18,500.00	441,000.00	549,000.00	654,000.00
523	Invatamant secundar inferior	65.02.04.01	2,409,700.00	0.00	238,000.00	1,162,200.00	991,000.00	18,500.00	441,000.00	549,000.00	654,000.00
534	Alte cheltuieli in domeniul invatamantului	65.02.50	291,689.00	0.00	286,689.00	5,000.00	0.00	0.00	170,000.00	170,000.00	170,000.00
536	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
537	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
538	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,000.00	0.00	20,000.00	16,500.00	17,000.00	16,500.00	80,000.00	80,000.00	80,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
539	Cheltuieli salariale in bani	10.01	66,450.00	0.00	19,400.00	14,550.00	16,500.00	16,000.00			
540	Salarii de baza	10.01.01	62,050.00	0.00	18,300.00	13,450.00	15,400.00	14,900.00			
541	Indemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
542	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
543	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
544	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	600.00	500.00	500.00	500.00			
545	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	600.00	500.00	500.00	500.00			
546	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	1,100.00	700.00	600.00	1,100.00	6,000.00	6,000.00	6,000.00
547	Bunuri si servicii	20.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
548	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00			
549	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	0.00	0.00	500.00			
550	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	0.00	0.00	500.00			
551	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	100.00	200.00	100.00	100.00			
552	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	100.00	200.00	100.00	100.00			
558	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
559	Alte institutii si actiuni sanitare	66.02.50.50	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
561	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	200,700.00	0.00	81,650.00	38,450.00	46,600.00	34,000.00	227,000.00	259,000.00	259,000.00
562	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,700.00	0.00	81,650.00	38,450.00	46,600.00	34,000.00	227,000.00	259,000.00	259,000.00
563	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	123,500.00	0.00	52,150.00	27,650.00	24,900.00	18,800.00	127,000.00	128,000.00	128,000.00
564	Cheltuieli salariale in bani	10.01	117,600.00	0.00	51,200.00	24,100.00	24,200.00	18,100.00			
565	Salarii de baza	10.01.01	109,000.00	0.00	48,000.00	23,000.00	22,000.00	16,000.00			
566	Indemnizații de hrană	10.01.17	8,600.00	0.00	3,200.00	1,100.00	2,200.00	2,100.00			
567	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
568	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
569	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	950.00	650.00	700.00	700.00			
570	Contributia asiguratorie pentru munca	10.03.07	3,000.00	0.00	950.00	650.00	700.00	700.00			
571	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,200.00	0.00	8,500.00	3,800.00	6,700.00	11,200.00	40,000.00	71,000.00	71,000.00
572	Bunuri si servicii	20.01	15,200.00	0.00	2,500.00	800.00	1,700.00	10,200.00			
573	Incalzit, Iluminat si forta motrica	20.01.03	1,200.00	0.00	500.00	300.00	200.00	200.00			
574	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	2,000.00	500.00	1,500.00	10,000.00			
575	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00			
576	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00			
577	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13,000.00	0.00	6,000.00	3,000.00	4,000.00	0.00			
578	Alte cheltuieli cu bunuri si servicii	20.30.30	13,000.00	0.00	6,000.00	3,000.00	4,000.00	0.00			
579	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00	60,000.00	60,000.00	60,000.00
580	Sustinerea cultelor	59.12	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00			
582	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	140,700.00	0.00	54,650.00	28,450.00	27,600.00	30,000.00	152,000.00	183,000.00	183,000.00
583	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	57,000.00	0.00	25,400.00	8,400.00	14,900.00	8,300.00	65,000.00	66,000.00	66,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
588	Camine culturale	67.02.03.07	83,700.00	0.00	29,250.00	20,050.00	12,700.00	21,700.00	87,000.00	117,000.00	117,000.00
592	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	6,000.00	0.00	4,000.00	0.00	10,000.00	10,000.00	10,000.00
593	Sport	67.02.05.01	10,000.00	0.00	6,000.00	0.00	4,000.00	0.00	10,000.00	10,000.00	10,000.00
596	Servicii religioase	67.02.06	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00	60,000.00	60,000.00	60,000.00
597	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	3,000.00	0.00	0.00	3,000.00	0.00	0.00	5,000.00	6,000.00	6,000.00
599	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,429,400.00	0.00	383,000.00	311,800.00	402,800.00	331,800.00	1,645,000.00	1,645,000.00	1,645,000.00
600	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,426,400.00	0.00	383,000.00	308,800.00	402,800.00	331,800.00	1,645,000.00	1,645,000.00	1,645,000.00
601	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	812,400.00	0.00	206,000.00	184,800.00	237,800.00	183,800.00	900,000.00	900,000.00	900,000.00
602	Cheltuieli salariale in bani	10.01	794,000.00	0.00	200,000.00	182,000.00	231,000.00	181,000.00			
603	Salarii de baza	10.01.01	700,000.00	0.00	200,000.00	150,000.00	200,000.00	150,000.00			
604	Indemnizații de hrană	10.01.17	94,000.00	0.00	0.00	32,000.00	31,000.00	31,000.00			
605	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,400.00	0.00	6,000.00	2,800.00	6,800.00	2,800.00			
606	Contributia asiguratorie pentru munca	10.03.07	18,400.00	0.00	6,000.00	2,800.00	6,800.00	2,800.00			
607	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00	745,000.00	745,000.00	745,000.00
608	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00			
609	Ajutoare sociale in numerar	57.02.01	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00			
610	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
611	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
612	Active fixe	71.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
613	Constructii	71.01.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
616	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,327,400.00	0.00	321,000.00	304,800.00	397,800.00	303,800.00	1,535,000.00	1,535,000.00	1,535,000.00
617	Asistenta sociala in caz de invaliditate	68.02.05.02	1,327,400.00	0.00	321,000.00	304,800.00	397,800.00	303,800.00	1,535,000.00	1,535,000.00	1,535,000.00
618	Asistenta sociala pentru familie si copii	68.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
619	Ajutoare pentru locuinte	68.02.10	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	35,000.00	35,000.00	35,000.00
625	Alte cheltuieli in domeniul asiuarilor si asistentei sociale	68.02.50	69,000.00	0.00	57,000.00	4,000.00	5,000.00	3,000.00	75,000.00	75,000.00	75,000.00
626	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	69,000.00	0.00	57,000.00	4,000.00	5,000.00	3,000.00	75,000.00	75,000.00	75,000.00
628	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,825,200.00	0.00	202,200.00	755,600.00	1,042,000.00	825,400.00	6,040,000.00	1,090,000.00	967,200.00
629	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,095,200.00	0.00	152,200.00	445,600.00	392,000.00	105,400.00	5,900,000.00	950,000.00	805,000.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	190,350.00	0.00	48,350.00	50,000.00	40,600.00	51,400.00	300,000.00	300,000.00	305,000.00
631	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,350.00	0.00	48,350.00	50,000.00	40,600.00	51,400.00	300,000.00	300,000.00	305,000.00
632	Bunuri si servicii	20.01	176,850.00	0.00	46,350.00	45,000.00	39,100.00	46,400.00			
633	Incalzit, iluminat si forta motrica	20.01.03	110,000.00	0.00	23,000.00	31,000.00	25,000.00	31,000.00			
634	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,850.00	0.00	23,350.00	14,000.00	14,100.00	15,400.00			
635	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	500.00	3,500.00	0.00	3,500.00			
636	Alte obiecte de inventar	20.05.30	7,500.00	0.00	500.00	3,500.00	0.00	3,500.00			
637	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
638	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
639	CHELTUIELI DE CAPITAL (cod 71+72)	70	904,850.00	0.00	103,850.00	395,600.00	351,400.00	54,000.00	5,600,000.00	650,000.00	500,000.00
640	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	904,850.00	0.00	103,850.00	395,600.00	351,400.00	54,000.00	5,600,000.00	650,000.00	500,000.00
641	Active fixe	71.01	904,850.00	0.00	103,850.00	395,600.00	351,400.00	54,000.00			
642	Constructii	71.01.01	794,000.00	0.00	50,000.00	344,000.00	350,000.00	50,000.00			
643	Alte active fixe	71.01.30	110,850.00	0.00	53,850.00	51,600.00	1,400.00	4,000.00			
648	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	845,000.00	0.00	60,000.00	358,500.00	363,500.00	63,000.00	5,060,000.00	60,000.00	65,000.00
649	Alimentare cu apa	70.02.05.01	845,000.00	0.00	60,000.00	358,500.00	363,500.00	63,000.00	5,060,000.00	60,000.00	65,000.00
651	Iluminat public si electrificari rurale	70.02.06	131,000.00	0.00	35,850.00	33,000.00	25,000.00	37,150.00	240,000.00	240,000.00	240,000.00
652	Alimentare cu gaze naturale in localitati	70.02.07	60,850.00	0.00	3,850.00	51,600.00	1,400.00	4,000.00	600,000.00	650,000.00	500,000.00
653	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	58,350.00	0.00	52,500.00	2,500.00	2,100.00	1,250.00	0.00	0.00	0.00
655	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,730,000.00	0.00	50,000.00	310,000.00	650,000.00	720,000.00	140,000.00	140,000.00	162,200.00
656	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
657	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
658	Bunuri si servicii	20.01	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00			
659	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00			
660	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00	0.00	0.00	0.00
661	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00	0.00	0.00	0.00
662	Active fixe	71.01	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00			
663	Constructii	71.01.01	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00			
666	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
667	Salubritate	74.02.05.01	120,000.00	0.00	40,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
668	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
669	Canalizarea si tratarea apelor reziduale	74.02.06	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00	0.00	0.00	0.00
672	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,345,962.00	0.00	497,756.00	1,933,034.00	1,878,272.00	36,900.00	1,026,800.00	1,278,200.00	1,243,000.00
687	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
688	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
689	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
690	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00			
691	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00			
697	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
699	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,234,962.00	0.00	463,406.00	1,916,484.00	1,843,072.00	12,000.00	955,800.00	1,050,000.00	1,050,000.00
700	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,924,132.00	0.00	433,406.00	1,663,654.00	1,815,072.00	12,000.00	500,000.00	500,000.00	500,000.00
701	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	305,000.00	0.00	232,000.00	59,000.00	2,000.00	12,000.00	500,000.00	500,000.00	500,000.00
702	Bunuri si servicii	20.01	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00			
703	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00			
704	Reparatii curente	20.02	275,000.00	0.00	220,000.00	55,000.00	0.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
705	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	7,000.00	0.00	0.00	10,000.00			
706	Alte cheltuieli cu bunuri si servicii	20.30.30	17,000.00	0.00	7,000.00	0.00	0.00	10,000.00			
707	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3,619,132.00	0.00	201,406.00	1,604,654.00	1,813,072.00	0.00	0.00	0.00	0.00
708	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	3,619,132.00	0.00	201,406.00	1,604,654.00	1,813,072.00	0.00			
709	Finantare externa nerambursabila	58.04.02	3,619,132.00	0.00	201,406.00	1,604,654.00	1,813,072.00	0.00			
710	CHELTUIELI DE CAPITAL (cod 71+72)	70	310,830.00	0.00	30,000.00	252,830.00	28,000.00	0.00	455,800.00	550,000.00	550,000.00
711	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,830.00	0.00	30,000.00	252,830.00	28,000.00	0.00	455,800.00	550,000.00	550,000.00
712	Active fixe	71.01	310,830.00	0.00	30,000.00	252,830.00	28,000.00	0.00			
713	Constructii	71.01.01	234,830.00	0.00	0.00	222,830.00	12,000.00	0.00			
714	Alte active fixe	71.01.30	76,000.00	0.00	30,000.00	30,000.00	16,000.00	0.00			
716	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,234,962.00	0.00	463,406.00	1,916,484.00	1,843,072.00	12,000.00	955,800.00	1,050,000.00	1,050,000.00
717	Drumuri si poduri	84.02.03.01	4,234,962.00	0.00	463,406.00	1,916,484.00	1,843,072.00	12,000.00	955,800.00	1,050,000.00	1,050,000.00
726	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	107,000.00	0.00	34,350.00	15,250.00	33,800.00	23,600.00	61,000.00	218,200.00	183,000.00
727	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	107,000.00	0.00	34,350.00	15,250.00	33,800.00	23,600.00	61,000.00	218,200.00	183,000.00
728	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,000.00	0.00	15,350.00	14,250.00	13,800.00	13,600.00	61,000.00	62,000.00	63,000.00
729	Cheltuieli salariale in bani	10.01	54,100.00	0.00	15,000.00	12,400.00	13,400.00	13,300.00			
730	Salarii de baza	10.01.01	49,700.00	0.00	13,900.00	11,300.00	12,300.00	12,200.00			
731	Indemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
732	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
733	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
734	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,450.00	0.00	350.00	400.00	400.00	300.00			
735	Contributia asiguratorie pentru munca	10.03.07	1,450.00	0.00	350.00	400.00	400.00	300.00			
736	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	19,000.00	1,000.00	20,000.00	10,000.00	0.00	156,200.00	120,000.00
737	Bunuri si servicii	20.01	50,000.00	0.00	19,000.00	1,000.00	20,000.00	10,000.00			
738	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	19,000.00	1,000.00	20,000.00	10,000.00			
744	Alte actiuni economice	87.02.50	107,000.00	0.00	34,350.00	15,250.00	33,800.00	23,600.00	61,000.00	218,200.00	183,000.00

Conducatorul institutiei,  
**RADU VALERICA**  
  


CONTABIL SEF  
**BACIU VIOLETA ELENA**  




**BUGET LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,550,900.00	0.00	1,595,800.00	983,500.00	1,041,900.00	929,700.00	5,586,700.00	5,848,000.00	5,990,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,450,900.00	0.00	1,570,800.00	967,000.00	1,024,900.00	888,200.00	5,476,700.00	5,738,000.00	5,880,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,578,000.00	0.00	1,465,500.00	1,145,000.00	1,107,300.00	860,200.00	6,652,500.00	6,963,000.00	7,205,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	490,000.00	0.00	82,000.00	126,500.00	146,000.00	135,500.00	537,000.00	536,000.00	537,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	490,000.00	0.00	82,000.00	126,500.00	146,000.00	135,500.00	537,000.00	536,000.00	537,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	2,000.00	1,500.00	1,000.00	500.00	4,000.00	4,000.00	5,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	2,000.00	1,500.00	1,000.00	500.00	4,000.00	4,000.00	5,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	485,000.00	0.00	80,000.00	125,000.00	145,000.00	135,000.00	533,000.00	532,000.00	532,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	250,000.00	0.00	60,000.00	60,000.00	70,000.00	60,000.00	250,000.00	250,000.00	250,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	235,000.00	0.00	20,000.00	65,000.00	75,000.00	75,000.00	283,000.00	282,000.00	282,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	567,500.00	0.00	240,500.00	137,000.00	103,000.00	87,000.00	497,000.00	499,500.00	500,500.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	567,500.00	0.00	240,500.00	137,000.00	103,000.00	87,000.00	497,000.00	499,500.00	500,500.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	96,000.00	0.00	38,000.00	21,000.00	16,000.00	21,000.00	95,000.00	97,000.00	98,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	30,000.00	15,000.00	10,000.00	15,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	469,000.00	0.00	202,000.00	115,000.00	86,500.00	65,500.00	400,000.00	400,000.00	400,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	90,000.00	0.00	45,000.00	15,000.00	15,000.00	15,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	9,000.00	0.00	7,000.00	0.00	1,500.00	500.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	370,000.00	0.00	150,000.00	100,000.00	70,000.00	50,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,500.00	0.00	500.00	1,000.00	500.00	500.00	2,000.00	2,500.00	2,500.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,475,500.00	0.00	1,123,000.00	866,500.00	853,300.00	632,700.00	5,568,500.00	5,877,500.00	6,117,500.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,291,000.00	0.00	1,076,000.00	813,000.00	809,000.00	593,000.00	5,367,000.00	5,676,000.00	5,916,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	332,000.00	0.00	332,000.00	0.00	0.00	0.00	1,773,000.00	1,779,000.00	1,784,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	60,000.00	60,000.00	60,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,909,000.00	0.00	729,000.00	797,000.00	797,000.00	586,000.00	3,534,000.00	3,837,000.00	4,072,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	184,500.00	0.00	47,000.00	53,500.00	44,300.00	39,700.00	201,500.00	201,500.00	201,500.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	46,500.00	0.00	17,000.00	12,500.00	8,300.00	8,700.00	53,000.00	53,000.00	53,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	44,000.00	0.00	16,000.00	12,000.00	8,000.00	8,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2,500.00	0.00	1,000.00	500.00	300.00	700.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	8,500.00	8,500.00	8,500.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	130,000.00	0.00	25,000.00	40,000.00	35,000.00	30,000.00	140,000.00	140,000.00	140,000.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE(cod 18.02)	00.11	45,000.00	0.00	20,000.00	15,000.00	5,000.00	5,000.00	50,000.00	50,000.00	50,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	45,000.00	0.00	20,000.00	15,000.00	5,000.00	5,000.00	50,000.00	50,000.00	50,000.00
51	Alte impozite si taxe	18.02.50	45,000.00	0.00	20,000.00	15,000.00	5,000.00	5,000.00	50,000.00	50,000.00	50,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-127,100.00	0.00	105,300.00	-178,000.00	-82,400.00	28,000.00	-1,175,800.00	-1,225,000.00	-1,325,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	91,000.00	0.00	75,000.00	12,000.00	2,000.00	2,000.00	50,000.00	50,000.00	50,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-218,100.00	0.00	30,300.00	-190,000.00	-84,400.00	26,000.00	-1,225,800.00	-1,275,000.00	-1,375,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	85,000.00	0.00	15,000.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	85,000.00	0.00	15,000.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	10,000.00	10,000.00	10,000.00
77	Taxe extrajudiciare de timbru	34.02.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	10,000.00	10,000.00	10,000.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	145,000.00	0.00	20,000.00	40,000.00	30,000.00	55,000.00	150,000.00	150,000.00	150,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	145,000.00	0.00	20,000.00	40,000.00	30,000.00	55,000.00	150,000.00	150,000.00	150,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	145,000.00	0.00	20,000.00	40,000.00	30,000.00	55,000.00	150,000.00	150,000.00	150,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,024.00	0.00	2,024.00	4,000.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00
95	Alte venituri	36.02.50	10,024.00	0.00	2,024.00	4,000.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-471,124.00	0.00	-9,724.00	-268,000.00	-139,400.00	-54,000.00	-1,490,800.00	-1,540,000.00	-1,640,000.00
97	Donatii si sponsorizari	37.02.01	14,250.00	0.00	10,650.00	3,600.00	0.00	0.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-485,374.00	0.00	-20,374.00	-271,600.00	-139,400.00	-54,000.00	-1,490,800.00	-1,540,000.00	-1,640,000.00
110	IV. SUBVENTII (cod 00.18)	00.17	100,000.00	0.00	25,000.00	16,500.00	17,000.00	41,500.00	110,000.00	110,000.00	110,000.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	100,000.00	0.00	25,000.00	16,500.00	17,000.00	41,500.00	110,000.00	110,000.00	110,000.00
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	100,000.00	0.00	25,000.00	16,500.00	17,000.00	41,500.00	110,000.00	110,000.00	110,000.00
117	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00	30,000.00
121	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	70,000.00	0.00	20,000.00	16,500.00	17,000.00	16,500.00	80,000.00	80,000.00	80,000.00
<b>146</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>4,550,900.00</b>	<b>0.00</b>	<b>1,595,800.00</b>	<b>983,500.00</b>	<b>1,041,900.00</b>	<b>929,700.00</b>	<b>5,586,700.00</b>	<b>5,848,000.00</b>	<b>5,990,000.00</b>
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,550,900.00	0.00	1,595,800.00	983,500.00	1,041,900.00	929,700.00	5,586,700.00	5,848,000.00	5,990,000.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,416,200.00	0.00	627,500.00	594,000.00	628,200.00	586,500.00	2,712,100.00	2,772,100.00	2,936,100.00
149	Cheltuieli salariale in bani	10.01	2,330,500.00	0.00	610,200.00	553,600.00	612,200.00	554,500.00			
150	Salarii de baza	10.01.01	2,012,100.00	0.00	549,100.00	467,200.00	526,700.00	469,100.00			
161	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	0.00	40,000.00	35,000.00	34,000.00	34,000.00			
166	Indemnizații de hrană	10.01.17	175,400.00	0.00	21,100.00	51,400.00	51,500.00	51,400.00			
168	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,250.00	0.00	0.00	28,250.00	0.00	0.00			
174	Vouchere de vacanță	10.02.06	28,250.00	0.00	0.00	28,250.00	0.00	0.00			
176	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,450.00	0.00	17,300.00	12,150.00	16,000.00	12,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
183	Contributia asiguratorie pentru munca	10.03.07	57,450.00	0.00	17,300.00	12,150.00	16,000.00	12,000.00			
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,319,700.00	0.00	691,300.00	243,500.00	203,700.00	181,200.00	1,894,600.00	2,095,900.00	2,073,900.00
186	Bunuri si servicii	20.01	792,950.00	0.00	339,950.00	141,300.00	173,150.00	138,550.00			
187	Furnituri de birou	20.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
188	Materiale pentru curatenie	20.01.02	14,700.00	0.00	14,700.00	0.00	0.00	0.00			
189	Incalzit, iluminat si forta motrica	20.01.03	226,800.00	0.00	121,100.00	39,300.00	30,200.00	36,200.00			
190	Apa, canal si salubritate	20.01.04	200.00	0.00	200.00	0.00	0.00	0.00			
191	Carburanti si lubrifianti	20.01.05	49,900.00	0.00	14,900.00	14,000.00	11,000.00	10,000.00			
192	Piese de schimb	20.01.06	18,000.00	0.00	9,000.00	3,500.00	3,000.00	2,500.00			
193	Transport	20.01.07	40,000.00	0.00	10,000.00	12,000.00	7,000.00	11,000.00			
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,700.00	0.00	13,200.00	7,500.00	7,500.00	7,500.00			
195	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
196	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	389,650.00	0.00	138,850.00	65,000.00	114,450.00	71,350.00			
197	Reparatii curente	20.02	303,000.00	0.00	248,000.00	55,000.00	0.00	0.00			
201	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	200.00	0.00	200.00	0.00	0.00	0.00			
202	Medicamente	20.04.01	200.00	0.00	200.00	0.00	0.00	0.00			
206	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,500.00	0.00	29,000.00	8,500.00	5,500.00	8,500.00			
209	Alte obiecte de inventar	20.05.30	51,500.00	0.00	29,000.00	8,500.00	5,500.00	8,500.00			
210	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,100.00	0.00	10,000.00	2,200.00	2,050.00	1,850.00			
211	Deplasari interne, detașări, transferari	20.06.01	16,100.00	0.00	10,000.00	2,200.00	2,050.00	1,850.00			
215	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
216	Consultanta si expertiza	20.12	12,000.00	0.00	0.00	6,000.00	6,000.00	0.00			
217	Pregatire profesionala	20.13	13,500.00	0.00	11,000.00	1,000.00	1,000.00	500.00			
218	Protectia muncii	20.14	4,000.00	0.00	2,000.00	0.00	1,500.00	500.00			
227	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
228	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
234	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122,450.00	0.00	47,150.00	29,500.00	14,500.00	31,300.00			
236	Protocol si reprezentare	20.30.02	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00			
242	Alte cheltuieli cu bunuri si servicii	20.30.30	114,450.00	0.00	46,150.00	24,500.00	13,500.00	30,300.00			
263	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
264	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00			
299	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	673,000.00	0.00	236,000.00	124,000.00	165,000.00	148,000.00	810,000.00	810,000.00	810,000.00
301	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	673,000.00	0.00	236,000.00	124,000.00	165,000.00	148,000.00			
302	Ajutoare sociale in numerar	57.02.01	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00			
303	Ajutoare sociale in natura	57.02.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
304	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	54,000.00	0.00	54,000.00	0.00	0.00	0.00			
307	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	92,000.00	0.00	31,000.00	22,000.00	25,000.00	14,000.00	110,000.00	110,000.00	110,000.00
308	Burse	59.01	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
312	Sustinerea cultelor	59.12	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00			
<b>348</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,556,000.00</b>	<b>0.00</b>	<b>384,700.00</b>	<b>399,800.00</b>	<b>393,250.00</b>	<b>378,250.00</b>	1,845,000.00	1,906,000.00	2,048,000.00
<b>349</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,503,000.00</b>	<b>0.00</b>	<b>371,700.00</b>	<b>399,800.00</b>	<b>373,250.00</b>	<b>358,250.00</b>	1,785,000.00	1,846,000.00	1,988,000.00
350	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,503,000.00	0.00	371,700.00	399,800.00	373,250.00	358,250.00	1,785,000.00	1,846,000.00	1,988,000.00
351	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,281,800.00	0.00	315,000.00	333,300.00	317,200.00	316,300.00	1,466,000.00	1,522,000.00	1,682,000.00
352	Cheltuieli salariale in bani	10.01	1,230,000.00	0.00	306,000.00	305,000.00	310,000.00	309,000.00			
353	Salarii de baza	10.01.01	1,027,000.00	0.00	251,000.00	255,000.00	261,000.00	260,000.00			
364	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	0.00	40,000.00	35,000.00	34,000.00	34,000.00			
369	Indemnizații de hrană	10.01.17	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
371	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
377	Vouchere de vacanță	10.02.06	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
379	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,800.00	0.00	9,000.00	7,300.00	7,200.00	7,300.00			
386	Contributia asiguratorie pentru munca	10.03.07	30,800.00	0.00	9,000.00	7,300.00	7,200.00	7,300.00			
388	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	221,200.00	0.00	56,700.00	66,500.00	56,050.00	41,950.00	319,000.00	324,000.00	306,000.00
389	Bunuri si servicii	20.01	150,700.00	0.00	34,700.00	48,000.00	40,050.00	27,950.00			
392	Incalzit, iluminat si forta motrica	20.01.03	23,000.00	0.00	5,000.00	8,000.00	5,000.00	5,000.00			
394	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	3,000.00	5,000.00	4,000.00	3,000.00			
395	Piese de schimb	20.01.06	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
397	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,200.00	0.00	7,700.00	7,500.00	7,500.00	7,500.00			
399	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	18,000.00	27,000.00	23,050.00	11,950.00			
409	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	1,000.00	5,000.00	4,000.00	3,000.00			
412	Alte obiecte de inventar	20.05.30	13,000.00	0.00	1,000.00	5,000.00	4,000.00	3,000.00			
413	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	3,000.00	1,500.00	1,500.00	1,500.00			
414	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	3,000.00	1,500.00	1,500.00	1,500.00			
419	Consultanta si expertiza	20.12	12,000.00	0.00	0.00	6,000.00	6,000.00	0.00			
420	Pregatire profesionala	20.13	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00			
421	Protectia muncii	20.14	2,500.00	0.00	2,000.00	0.00	0.00	500.00			
437	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	32,000.00	0.00	15,000.00	5,000.00	3,500.00	8,500.00			
439	Protocol si reprezentare	20.30.02	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00			
445	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	14,000.00	0.00	2,500.00	7,500.00			
<b>551</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,503,000.00</b>	<b>0.00</b>	<b>371,700.00</b>	<b>399,800.00</b>	<b>373,250.00</b>	<b>358,250.00</b>	1,785,000.00	1,846,000.00	1,988,000.00
<b>552</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,503,000.00</b>	<b>0.00</b>	<b>371,700.00</b>	<b>399,800.00</b>	<b>373,250.00</b>	<b>358,250.00</b>	1,785,000.00	1,846,000.00	1,988,000.00
<b>554</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>50,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	60,000.00	60,000.00	60,000.00
555	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
671	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
672	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00			
<b>756</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>50,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	60,000.00	60,000.00	60,000.00
<b>762</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
763	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
801	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
843	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
844	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
964	Tranzacții privind datoria publică și împrumuturi	55.02.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1376	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	113,000.00	0.00	36,000.00	34,500.00	22,250.00	20,250.00	154,700.00	157,800.00	160,800.00
1581	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	113,000.00	0.00	36,000.00	34,500.00	22,250.00	20,250.00	154,700.00	157,800.00	160,800.00
1582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	113,000.00	0.00	36,000.00	34,500.00	22,250.00	20,250.00	154,700.00	157,800.00	160,800.00
1583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,500.00	0.00	19,000.00	17,500.00	17,500.00	17,500.00	78,100.00	80,100.00	83,100.00
1584	Cheltuieli salariale in bani	10.01	68,350.00	0.00	18,600.00	15,550.00	17,100.00	17,100.00			
1585	Salarii de baza	10.01.01	64,350.00	0.00	17,900.00	14,450.00	16,000.00	16,000.00			
1601	Indemnizații de hrană	10.01.17	4,000.00	0.00	700.00	1,100.00	1,100.00	1,100.00			
1603	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1609	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1611	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,700.00	0.00	400.00	500.00	400.00	400.00			
1618	Contributia asiguratorie pentru munca	10.03.07	1,700.00	0.00	400.00	500.00	400.00	400.00			
1620	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	41,500.00	0.00	17,000.00	17,000.00	4,750.00	2,750.00	76,600.00	77,700.00	77,700.00
1621	Bunuri si servicii	20.01	26,500.00	0.00	13,500.00	7,000.00	4,000.00	2,000.00			
1626	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	6,000.00	3,000.00	1,000.00	1,000.00			
1627	Piese de schimb	20.01.06	10,500.00	0.00	5,000.00	2,500.00	2,000.00	1,000.00			
1631	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	2,500.00	1,500.00	1,000.00	0.00			
1641	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,000.00	0.00	500.00	500.00			
1644	Alte obiecte de inventar	20.05.30	2,000.00	0.00	1,000.00	0.00	500.00	500.00			
1645	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	500.00	0.00	250.00	250.00			
1646	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	500.00	0.00	250.00	250.00			
1669	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	2,000.00	10,000.00	0.00	0.00			
1677	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	2,000.00	10,000.00	0.00	0.00			
1785	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	113,000.00	0.00	36,000.00	34,500.00	22,250.00	20,250.00	154,700.00	157,800.00	160,800.00
1788	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,145,550.00	0.00	810,400.00	413,650.00	498,600.00	422,900.00	2,576,000.00	2,616,000.00	2,621,000.00
1789	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	444,950.00	0.00	324,650.00	49,200.00	31,600.00	39,500.00	618,000.00	626,000.00	631,000.00
1790	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	444,950.00	0.00	324,650.00	49,200.00	31,600.00	39,500.00	618,000.00	626,000.00	631,000.00
1828	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	340,950.00	0.00	255,650.00	34,200.00	21,600.00	29,500.00	503,000.00	511,000.00	516,000.00
1829	Bunuri si servicii	20.01	228,700.00	0.00	168,400.00	25,000.00	15,800.00	19,500.00			
1830	Furnituri de birou	20.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
1831	Materiale pentru curatenie	20.01.02	14,700.00	0.00	14,700.00	0.00	0.00	0.00			
1832	Incalzit, iluminat si forta motrica	20.01.03	92,600.00	0.00	92,600.00	0.00	0.00	0.00			
1833	Apa, canal si salubritate	20.01.04	200.00	0.00	200.00	0.00	0.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1834	Carburanti si lubrifianti	20.01.05	23,900.00	0.00	5,900.00	6,000.00	6,000.00	6,000.00			
1835	Piese de schimb	20.01.06	5,000.00	0.00	3,000.00	500.00	500.00	1,000.00			
1836	Transport	20.01.07	40,000.00	0.00	10,000.00	12,000.00	7,000.00	11,000.00			
1837	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,500.00	0.00	5,500.00	0.00	0.00	0.00			
1838	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
1839	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,800.00	0.00	18,500.00	6,500.00	2,300.00	1,500.00			
1840	Reparatii curente	20.02	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
1844	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	200.00	0.00	200.00	0.00	0.00	0.00			
1845	Medicamente	20.04.01	200.00	0.00	200.00	0.00	0.00	0.00			
1849	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
1852	Alte obiecte de inventar	20.05.30	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
1853	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,100.00	0.00	6,400.00	500.00	200.00	0.00			
1854	Deplasari interne, detașări, transferari	20.06.01	7,100.00	0.00	6,400.00	500.00	200.00	0.00			
1858	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1860	Pregatire profesionala	20.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
1861	Protectia muncii	20.14	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
1877	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,450.00	0.00	15,650.00	8,700.00	4,100.00	10,000.00			
1885	Alte cheltuieli cu bunuri si servicii	20.30.30	38,450.00	0.00	15,650.00	8,700.00	4,100.00	10,000.00			
1942	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	59,000.00	0.00	59,000.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
1944	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	59,000.00	0.00	0.00	0.00			
1946	Ajutoare sociale in natura	57.02.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
1947	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	54,000.00	0.00	54,000.00	0.00	0.00	0.00			
1950	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
1951	Burse	59.01	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00			
1991	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	101,250.00	0.00	27,650.00	32,000.00	20,600.00	21,000.00	107,000.00	107,000.00	107,000.00
1992	Invatamant prescolar	65.02.03.01	12,300.00	0.00	7,650.00	4,650.00	0.00	0.00	0.00	0.00	0.00
1993	Invatamant primar	65.02.03.02	88,950.00	0.00	20,000.00	27,350.00	20,600.00	21,000.00	107,000.00	107,000.00	107,000.00
1994	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	279,700.00	0.00	238,000.00	12,200.00	11,000.00	18,500.00	341,000.00	349,000.00	354,000.00
1995	Invatamant secundar inferior	65.02.04.01	279,700.00	0.00	238,000.00	12,200.00	11,000.00	18,500.00	341,000.00	349,000.00	354,000.00
2006	Alte cheltuieli in domeniul invatamantului	65.02.50	64,000.00	0.00	59,000.00	5,000.00	0.00	0.00	170,000.00	170,000.00	170,000.00
2008	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
2009	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
2010	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,000.00	0.00	20,000.00	16,500.00	17,000.00	16,500.00	80,000.00	80,000.00	80,000.00
2011	Cheltuieli salariale in bani	10.01	66,450.00	0.00	19,400.00	14,550.00	16,500.00	16,000.00			
2012	Salarii de baza	10.01.01	62,050.00	0.00	18,300.00	13,450.00	15,400.00	14,900.00			
2028	Indemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
2030	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2036	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2038	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	600.00	500.00	500.00	500.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2045	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	600.00	500.00	500.00	500.00			
2047	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	1,100.00	700.00	600.00	1,100.00	6,000.00	6,000.00	6,000.00
2048	Bunuri si servicii	20.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
2058	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00			
2068	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	0.00	0.00	500.00			
2071	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	0.00	0.00	500.00			
2072	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	100.00	200.00	100.00	100.00			
2073	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	100.00	200.00	100.00	100.00			
2214	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
2215	Alte institutii si actiuni sanitare	66.02.50.50	73,500.00	0.00	21,100.00	17,200.00	17,600.00	17,600.00	86,000.00	86,000.00	86,000.00
2217	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	200,700.00	0.00	81,650.00	38,450.00	46,600.00	34,000.00	227,000.00	259,000.00	259,000.00
2218	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,700.00	0.00	81,650.00	38,450.00	46,600.00	34,000.00	227,000.00	259,000.00	259,000.00
2219	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	123,500.00	0.00	52,150.00	27,650.00	24,900.00	18,800.00	127,000.00	128,000.00	128,000.00
2220	Cheltuieli salariale in bani	10.01	117,600.00	0.00	51,200.00	24,100.00	24,200.00	18,100.00			
2221	Salarii de baza	10.01.01	109,000.00	0.00	48,000.00	23,000.00	22,000.00	16,000.00			
2237	Indemnizații de hrană	10.01.17	8,600.00	0.00	3,200.00	1,100.00	2,200.00	2,100.00			
2239	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2245	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2247	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	950.00	650.00	700.00	700.00			
2254	Contributia asiguratorie pentru munca	10.03.07	3,000.00	0.00	950.00	650.00	700.00	700.00			
2256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,200.00	0.00	8,500.00	3,800.00	6,700.00	11,200.00	40,000.00	71,000.00	71,000.00
2257	Bunuri si servicii	20.01	15,200.00	0.00	2,500.00	800.00	1,700.00	10,200.00			
2260	Incalzit, iluminat si forta motrica	20.01.03	1,200.00	0.00	500.00	300.00	200.00	200.00			
2267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	2,000.00	500.00	1,500.00	10,000.00			
2277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00			
2280	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00			
2305	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13,000.00	0.00	6,000.00	3,000.00	4,000.00	0.00			
2313	Alte cheltuieli cu bunuri si servicii	20.30.30	13,000.00	0.00	6,000.00	3,000.00	4,000.00	0.00			
2378	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00	60,000.00	60,000.00	60,000.00
2383	Sustinerea cultelor	59.12	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00			
2419	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	140,700.00	0.00	54,650.00	28,450.00	27,600.00	30,000.00	152,000.00	183,000.00	183,000.00
2420	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	57,000.00	0.00	25,400.00	8,400.00	14,900.00	8,300.00	65,000.00	66,000.00	66,000.00
2425	Camine culturale	67.02.03.07	83,700.00	0.00	29,250.00	20,050.00	12,700.00	21,700.00	87,000.00	117,000.00	117,000.00
2429	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	6,000.00	0.00	4,000.00	0.00	10,000.00	10,000.00	10,000.00
2430	Sport	67.02.05.01	10,000.00	0.00	6,000.00	0.00	4,000.00	0.00	10,000.00	10,000.00	10,000.00
2433	Servicii religioase	67.02.06	47,000.00	0.00	21,000.00	7,000.00	15,000.00	4,000.00	60,000.00	60,000.00	60,000.00
2434	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	3,000.00	0.00	0.00	3,000.00	0.00	0.00	5,000.00	6,000.00	6,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2436	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,426,400.00	0.00	383,000.00	308,800.00	402,800.00	331,800.00	1,645,000.00	1,645,000.00	1,645,000.00
2437	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,426,400.00	0.00	383,000.00	308,800.00	402,800.00	331,800.00	1,645,000.00	1,645,000.00	1,645,000.00
2438	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	812,400.00	0.00	206,000.00	184,800.00	237,800.00	183,800.00	900,000.00	900,000.00	900,000.00
2439	Cheltuieli salariale in bani	10.01	794,000.00	0.00	200,000.00	182,000.00	231,000.00	181,000.00			
2440	Salarii de baza	10.01.01	700,000.00	0.00	200,000.00	150,000.00	200,000.00	150,000.00			
2456	Indemnizatii de hrană	10.01.17	94,000.00	0.00	0.00	32,000.00	31,000.00	31,000.00			
2466	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,400.00	0.00	6,000.00	2,800.00	6,800.00	2,800.00			
2473	Contributia asiguratorie pentru munca	10.03.07	18,400.00	0.00	6,000.00	2,800.00	6,800.00	2,800.00			
2589	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00	745,000.00	745,000.00	745,000.00
2591	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00			
2592	Ajutoare sociale in numerar	57.02.01	614,000.00	0.00	177,000.00	124,000.00	165,000.00	148,000.00			
2639	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,327,400.00	0.00	321,000.00	304,800.00	397,800.00	303,800.00	1,535,000.00	1,535,000.00	1,535,000.00
2640	Asistenta sociala in caz de invaliditate	68.02.05.02	1,327,400.00	0.00	321,000.00	304,800.00	397,800.00	303,800.00	1,535,000.00	1,535,000.00	1,535,000.00
2642	Ajutoare pentru locuinte	68.02.10	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	35,000.00	35,000.00	35,000.00
2648	Alte cheltuieli in domeniul asiaurilor si asistentei sociale	68.02.50	69,000.00	0.00	57,000.00	4,000.00	5,000.00	3,000.00	75,000.00	75,000.00	75,000.00
2649	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	69,000.00	0.00	57,000.00	4,000.00	5,000.00	3,000.00	75,000.00	75,000.00	75,000.00
2651	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	320,350.00	0.00	98,350.00	60,000.00	90,600.00	71,400.00	440,000.00	440,000.00	467,200.00
2652	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	190,350.00	0.00	48,350.00	50,000.00	40,600.00	51,400.00	300,000.00	300,000.00	305,000.00
2653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	190,350.00	0.00	48,350.00	50,000.00	40,600.00	51,400.00	300,000.00	300,000.00	305,000.00
2691	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,350.00	0.00	48,350.00	50,000.00	40,600.00	51,400.00	300,000.00	300,000.00	305,000.00
2692	Bunuri si servicii	20.01	176,850.00	0.00	46,350.00	45,000.00	39,100.00	46,400.00			
2695	Incalzit, Iluminat si forta motrica	20.01.03	110,000.00	0.00	23,000.00	31,000.00	25,000.00	31,000.00			
2702	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,850.00	0.00	23,350.00	14,000.00	14,100.00	15,400.00			
2712	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	500.00	3,500.00	0.00	3,500.00			
2715	Alte obiecte de inventar	20.05.30	7,500.00	0.00	500.00	3,500.00	0.00	3,500.00			
2740	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
2748	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
2857	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	51,000.00	0.00	10,000.00	14,500.00	13,500.00	13,000.00	60,000.00	60,000.00	65,000.00
2858	Alimentare cu apa	70.02.05.01	51,000.00	0.00	10,000.00	14,500.00	13,500.00	13,000.00	60,000.00	60,000.00	65,000.00
2860	Iluminat public si electrificari rurale	70.02.06	131,000.00	0.00	35,850.00	33,000.00	25,000.00	37,150.00	240,000.00	240,000.00	240,000.00
2862	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	8,350.00	0.00	2,500.00	2,500.00	2,100.00	1,250.00	0.00	0.00	0.00
2864	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
2865	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
2903	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
2904	Bunuri si servicii	20.01	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00			
2914	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3067	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	130,000.00	0.00	50,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
3068	Salubritate	74.02.05.01	120,000.00	0.00	40,000.00	10,000.00	50,000.00	20,000.00	140,000.00	140,000.00	162,200.00
3069	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3073	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	416,000.00	0.00	266,350.00	75,550.00	37,200.00	36,900.00	571,000.00	728,200.00	693,000.00
3488	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
3489	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
3527	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
3576	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00			
3584	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00			
3694	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	4,000.00	0.00	0.00	1,300.00	1,400.00	1,300.00	10,000.00	10,000.00	10,000.00
3696	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	305,000.00	0.00	232,000.00	59,000.00	2,000.00	12,000.00	500,000.00	500,000.00	500,000.00
3697	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	305,000.00	0.00	232,000.00	59,000.00	2,000.00	12,000.00	500,000.00	500,000.00	500,000.00
3735	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	305,000.00	0.00	232,000.00	59,000.00	2,000.00	12,000.00	500,000.00	500,000.00	500,000.00
3736	Bunuri si servicii	20.01	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00			
3746	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00			
3747	Reparatii curente	20.02	275,000.00	0.00	220,000.00	55,000.00	0.00	0.00			
3784	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	7,000.00	0.00	0.00	10,000.00			
3792	Alte cheltuieli cu bunuri si servicii	20.30.30	17,000.00	0.00	7,000.00	0.00	0.00	10,000.00			
3898	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	305,000.00	0.00	232,000.00	59,000.00	2,000.00	12,000.00	500,000.00	500,000.00	500,000.00
3899	Drumuri si poduri	84.02.03.01	305,000.00	0.00	232,000.00	59,000.00	2,000.00	12,000.00	500,000.00	500,000.00	500,000.00
3908	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	107,000.00	0.00	34,350.00	15,250.00	33,800.00	23,600.00	61,000.00	218,200.00	183,000.00
3909	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	107,000.00	0.00	34,350.00	15,250.00	33,800.00	23,600.00	61,000.00	218,200.00	183,000.00
3910	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,000.00	0.00	15,350.00	14,250.00	13,800.00	13,600.00	61,000.00	62,000.00	63,000.00
3911	Cheltuieli salariale in bani	10.01	54,100.00	0.00	15,000.00	12,400.00	13,400.00	13,300.00			
3912	Salarii de baza	10.01.01	49,700.00	0.00	13,900.00	11,300.00	12,300.00	12,200.00			
3928	Indemnizatii de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
3930	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3936	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3938	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,450.00	0.00	350.00	400.00	400.00	300.00			
3945	Contributia asiguratorie pentru munca	10.03.07	1,450.00	0.00	350.00	400.00	400.00	300.00			
3947	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	19,000.00	1,000.00	20,000.00	10,000.00	0.00	156,200.00	120,000.00
3948	Bunuri si servicii	20.01	50,000.00	0.00	19,000.00	1,000.00	20,000.00	10,000.00			
3958	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	19,000.00	1,000.00	20,000.00	10,000.00			
4114	Alte actiuni economice	87.02.50	107,000.00	0.00	34,350.00	15,250.00	33,800.00	23,600.00	61,000.00	218,200.00	183,000.00



Conducatorul institutiei,  
**RADU VALERICA**



CONTABIL SEF  
**BACIU VIOLETA ELENA**





**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	9,323,427.00	0.00	569,945.00	4,217,010.00	3,782,472.00	754,000.00	6,240,800.00	1,540,000.00	1,640,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	485,374.00	0.00	20,374.00	271,600.00	139,400.00	54,000.00	1,490,800.00	1,540,000.00	1,640,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	485,374.00	0.00	20,374.00	271,600.00	139,400.00	54,000.00	1,490,800.00	1,540,000.00	1,640,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	485,374.00	0.00	20,374.00	271,600.00	139,400.00	54,000.00	1,490,800.00	1,540,000.00	1,640,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	485,374.00	0.00	20,374.00	271,600.00	139,400.00	54,000.00	1,490,800.00	1,540,000.00	1,640,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	485,374.00	0.00	20,374.00	271,600.00	139,400.00	54,000.00	1,490,800.00	1,540,000.00	1,640,000.00
26	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	171,882.00	0.00	171,882.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	171,882.00	0.00	171,882.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	171,882.00	0.00	171,882.00	0.00	0.00	0.00			
34	IV. SUBVENTII (cod 00.18)	00.17	5,493,968.00	0.00	147,823.00	2,326,145.00	2,320,000.00	700,000.00	4,750,000.00	0.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	5,493,968.00	0.00	147,823.00	2,326,145.00	2,320,000.00	700,000.00	4,750,000.00	0.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	4,471,830.00	0.00	100,000.00	1,841,830.00	1,830,000.00	700,000.00	4,750,000.00	0.00	0.00
40	Planuri si regulamente de urbanism	42.02.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
75	Finanțarea programelor naționale de dezvoltare locala	42.02.65	4,421,830.00	0.00	50,000.00	1,841,830.00	1,830,000.00	700,000.00	4,700,000.00	0.00	0.00
78	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	1,022,138.00	0.00	47,823.00	484,315.00	490,000.00	0.00	0.00	0.00	0.00
81	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	1,022,138.00	0.00	47,823.00	484,315.00	490,000.00	0.00	0.00	0.00	0.00
155	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	3,172,203.00	0.00	229,866.00	1,619,265.00	1,323,072.00	0.00	0.00	0.00	0.00
168	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	3,172,203.00	0.00	229,866.00	1,619,265.00	1,323,072.00	0.00	0.00	0.00	0.00
169	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	2,868,002.00	0.00	135,298.00	1,409,632.00	1,323,072.00	0.00	0.00	0.00	0.00
171	Prefinanțare	48.02.04.03	304,201.00	0.00	94,568.00	209,633.00	0.00	0.00	0.00	0.00	0.00
<b>190</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>9,323,427.00</b>	<b>0.00</b>	<b>569,945.00</b>	<b>4,217,010.00</b>	<b>3,782,472.00</b>	<b>754,000.00</b>	<b>6,240,800.00</b>	<b>1,540,000.00</b>	<b>1,640,000.00</b>
304	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,345,747.00	0.00	429,095.00	2,103,580.00	1,813,072.00	0.00	0.00	0.00	0.00
317	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,345,747.00	0.00	429,095.00	2,103,580.00	1,813,072.00	0.00			
319	Finanțare externa nerambursabila	58.04.02	4,345,747.00	0.00	429,095.00	2,103,580.00	1,813,072.00	0.00			
372	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,977,680.00	0.00	140,850.00	2,113,430.00	1,969,400.00	754,000.00	6,240,800.00	1,540,000.00	1,640,000.00
373	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,977,680.00	0.00	140,850.00	2,113,430.00	1,969,400.00	754,000.00	6,240,800.00	1,540,000.00	1,640,000.00
374	Active fixe	71.01	4,977,680.00	0.00	140,850.00	2,113,430.00	1,969,400.00	754,000.00			
375	Construcții	71.01.01	4,781,830.00	0.00	55,000.00	2,024,830.00	1,952,000.00	750,000.00			
376	Masini, echipamente si mijloace de transport	71.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
378	Alte active fixe	71.01.30	192,850.00	0.00	85,850.00	85,600.00	17,400.00	4,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
396	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
397	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
579	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
580	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
581	Active fixe	71.01	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00			
582	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
583	Masini, echipamente si mijloace de transport	71.01.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
585	Alte active fixe	71.01.30	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00			
603	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
604	Autoritati executive	51.02.01.03	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00	60,000.00	115,000.00	265,000.00
1444	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	498,926.00	0.00	0.00	498,926.00	0.00	0.00	0.00	0.00	0.00
1653	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	498,926.00	0.00	0.00	498,926.00	0.00	0.00	0.00	0.00	0.00
1767	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	498,926.00	0.00	0.00	498,926.00	0.00	0.00	0.00	0.00	0.00
1780	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	498,926.00	0.00	0.00	498,926.00	0.00	0.00			
1782	Finantare externa nerambursabila	58.04.02	498,926.00	0.00	0.00	498,926.00	0.00	0.00			
1861	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	498,926.00	0.00	0.00	498,926.00	0.00	0.00	0.00	0.00	0.00
1864	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,375,689.00	0.00	227,689.00	1,158,000.00	990,000.00	0.00	125,000.00	225,000.00	325,000.00
1865	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,372,689.00	0.00	227,689.00	1,155,000.00	990,000.00	0.00	125,000.00	225,000.00	325,000.00
1979	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	227,689.00	0.00	227,689.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	227,689.00	0.00	227,689.00	0.00	0.00	0.00			
1994	Finantare externa nerambursabila	58.04.02	227,689.00	0.00	227,689.00	0.00	0.00	0.00			
2047	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00	125,000.00	225,000.00	325,000.00
2048	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00	125,000.00	225,000.00	325,000.00
2049	Active fixe	71.01	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00			
2050	Constructii	71.01.01	2,145,000.00	0.00	0.00	1,155,000.00	990,000.00	0.00			
2071	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15,000.00	0.00	0.00	5,000.00	10,000.00	0.00	25,000.00	25,000.00	25,000.00
2073	Invatamant primar	65.02.03.02	15,000.00	0.00	0.00	5,000.00	10,000.00	0.00	25,000.00	25,000.00	25,000.00
2074	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,130,000.00	0.00	0.00	1,150,000.00	980,000.00	0.00	100,000.00	200,000.00	300,000.00
2075	Invatamant secundar inferior	65.02.04.01	2,130,000.00	0.00	0.00	1,150,000.00	980,000.00	0.00	100,000.00	200,000.00	300,000.00
2086	Alte cheltuieli in domeniul invatamantului	65.02.50	227,689.00	0.00	227,689.00	0.00	0.00	0.00	0.00	0.00	0.00
2524	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
2706	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
2707	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
2708	Active fixe	71.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2709	Constructii	71.01.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2733	Asistenta sociala pentru familie si copii	68.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2743	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,504,850.00	0.00	103,850.00	695,600.00	951,400.00	754,000.00	5,600,000.00	650,000.00	500,000.00
2744	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	904,850.00	0.00	103,850.00	395,600.00	351,400.00	54,000.00	5,600,000.00	650,000.00	500,000.00
2926	CHELTUIELI DE CAPITAL (cod 71+72)	70	904,850.00	0.00	103,850.00	395,600.00	351,400.00	54,000.00	5,600,000.00	650,000.00	500,000.00
2927	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	904,850.00	0.00	103,850.00	395,600.00	351,400.00	54,000.00	5,600,000.00	650,000.00	500,000.00
2928	Active fixe	71.01	904,850.00	0.00	103,850.00	395,600.00	351,400.00	54,000.00			
2929	Constructii	71.01.01	794,000.00	0.00	50,000.00	344,000.00	350,000.00	50,000.00			
2932	Alte active fixe	71.01.30	110,850.00	0.00	53,850.00	51,600.00	1,400.00	4,000.00			
2953	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	794,000.00	0.00	50,000.00	344,000.00	350,000.00	50,000.00	5,000,000.00	0.00	0.00
2954	Alimentare cu apa	70.02.05.01	794,000.00	0.00	50,000.00	344,000.00	350,000.00	50,000.00	5,000,000.00	0.00	0.00
2957	Alimentare cu gaze naturale in localitati	70.02.07	60,850.00	0.00	3,850.00	51,600.00	1,400.00	4,000.00	600,000.00	650,000.00	500,000.00
2958	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2960	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00	0.00	0.00	0.00
3142	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00	0.00	0.00	0.00
3143	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00	0.00	0.00	0.00
3144	Active fixe	71.01	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00			
3145	Constructii	71.01.01	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00			
3170	Canalizarea si tratarea apelor reziduale	74.02.06	1,600,000.00	0.00	0.00	300,000.00	600,000.00	700,000.00	0.00	0.00	0.00
3173	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,929,962.00	0.00	231,406.00	1,857,484.00	1,841,072.00	0.00	455,800.00	550,000.00	550,000.00
3808	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,929,962.00	0.00	231,406.00	1,857,484.00	1,841,072.00	0.00	455,800.00	550,000.00	550,000.00
3922	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3,619,132.00	0.00	201,406.00	1,604,654.00	1,813,072.00	0.00	0.00	0.00	0.00
3935	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	3,619,132.00	0.00	201,406.00	1,604,654.00	1,813,072.00	0.00			
3937	Finantare externa nerambursabila	58.04.02	3,619,132.00	0.00	201,406.00	1,604,654.00	1,813,072.00	0.00			
3990	CHELTUIELI DE CAPITAL (cod 71+72)	70	310,830.00	0.00	30,000.00	252,830.00	28,000.00	0.00	455,800.00	550,000.00	550,000.00
3991	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,830.00	0.00	30,000.00	252,830.00	28,000.00	0.00	455,800.00	550,000.00	550,000.00
3992	Active fixe	71.01	310,830.00	0.00	30,000.00	252,830.00	28,000.00	0.00			
3993	Constructii	71.01.01	234,830.00	0.00	0.00	222,830.00	12,000.00	0.00			
3996	Alte active fixe	71.01.30	76,000.00	0.00	30,000.00	30,000.00	16,000.00	0.00			
4014	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,929,962.00	0.00	231,406.00	1,857,484.00	1,841,072.00	0.00	455,800.00	550,000.00	550,000.00
4015	Drumuri si poduri	84.02.03.01	3,929,962.00	0.00	231,406.00	1,857,484.00	1,841,072.00	0.00	455,800.00	550,000.00	550,000.00

Conducatorul institutiei,  
**RADU VALERICA**

CONTABIL SEF

**BACIU VIOLETA ELENA**